

Procurement Pipeline											
Directorate	Sub Department	Team	Title	Service/ Goods/ Works	Contract Start Date	Contract End Date	Optional Extension Period	Estimated Annual Value	Council Priority	Forward Plan Required Y/N	Forward Plan Submitted Y/N
Economy and Environment	Cumbria Registration	Coroner Service	Mortuary and Pathology Services - North	Services	01/04/2017	31/03/2020		£320,000	To be a modern and efficient council		
Economy and Highways	Capital Programme & Property	Capital Programme & Property	Asbestos Management Surveys	Services	15/07/2017	14/07/2019		£100,000	To be a modern and efficient council	N	
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Out of County Children Looked After Education Report	Services	01/08/2017	31/07/2019		£18,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Health & Care Services	Adult Social Care	Adult Social Care	Cumbria Accreditation for Direct Payment Advice & Support	Services	01/09/2017	31/08/2018		£0	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Transport	Transport in Allerdale and Copeland (for Adult and Local Services)	Services	01/09/2017	31/08/2021		£1,300,000	To support older, disabled and vulnerable people to live independent and healthy lives	Y	Y
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	Drinking Water Solutions	Supplies	01/09/2017	31/08/2020		£11,000	To be a modern and efficient council	N	
Resources and Transformation	Business Services	ICT Service	Direct Debit Expert C-Series	Services	01/09/2017	31/08/2021		£5,764	To be a modern and efficient council	N	
Economy and Highways	Highways Transport & Fleet	Transport	Allerdale and Copeland Transport (for Home to School, Supported Bus Services and Special Educational Needs and Disabilities)	Services	01/09/2017	31/08/2021		£5,000,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Economy and Highways	Highways Transport & Fleet	Transport	Bikeability	Services	01/09/2017	31/08/2021		£147,300	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	N	
Resources and Transformation	Business Services	ICT Service	Asset Management System(s)	Services	01/09/2017	31/08/2020			To be a modern and efficient council		
Economy and Highways	Capital Programme & Property	Capital Programme & Property	Water Framework	Services	01/10/2017	31/03/2021	N/A	£14,000,000	To be a modern and efficient council	Y	N
Health & Care Services	Adult Social Care	Adult Social Care	Night Services	Services	01/10/2017	30/08/2018		£1,200,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Framework for transport for Pupil Referral Units	Services	01/12/2017	30/11/2019		£380,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential	Y	Y
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Framework for transport for Children and young people working with Children's Social Care Teams	Services	01/12/2017	30/11/2019		£550,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential	Y	Y
Resources and Transformation	Finance	Finance	Pension Fund - Actuary	Services	01/10/2017	30/09/2020		volume dependent	To be a modern and efficient council	N	
Resources and Transformation	Finance	Finance	Pension Fund Corporate Bond Manager	Services	01/10/2017	31/09/2022		£162,500	To be a modern and efficient council		
Health & Care Services	Adult Social Care	Adult Social Care	Residential & Nursing Care - Individual Placements	Services	01/01/2018	30/09/2025		£37,340,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Cumbria Deaf Specialist Social Work Service	Services	01/01/2018	31/12/2020		£169,944	To support older, disabled and vulnerable people to live independent and healthy lives		
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	Clinical Waste Disposal & Washroom Services	Services	01/01/2018	31/12/2021		£112,000	To be a modern and efficient council	N	

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Health & Care Services	Adult Social Care	Adult Social Care	FRAMEWORK - Specialised Services Preferred Provider Agreement	Services	06/01/2018	05/01/2022		£1,250,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Specialised Services Preferred Provider Agreement: Mini Comp for 4 Individuals in Carlisle	Services	07/01/2018	06/01/2021		£333,333	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Specialised Services Preferred Provider Agreement: Mini Comp for 7 Males in West Cumbria	Services	07/01/2018	06/01/2021		£666,666	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Block Contract 1 Band 3 Respite Bed Carlisle (Holmehurst)	Services	01/02/2018	31/01/2019		£28,860	To support older, disabled and vulnerable people to live independent and healthy lives		
Resources and Transformation	Finance	Finance	Call Off Contract - Framework Agreement RM1095 - Lot 1 - Payment Cards for Schools with RBS	Services	02/02/2018	31/07/2020		£70,000	To be a modern and efficient council	N	
Economy and Environment	Cumbria Registration	Coroner Service	Mortuary and Pathology Services - South	Services	01/03/2018	28/02/2020		£170,000	To be a modern and efficient council	N	
Economy and Highways	Highways Transport & Fleet	Highways	Temporary Traffic Management Services	Services	01/03/2018	31/03/2021		£450,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	N	
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	Travel & Accommodation Booking Service	Services	01/03/2018	28/02/2022		£80,000	To be a modern and efficient council	Y	N
Resources and Transformation	Business Services	ICT Service	Firewalls – Next Gen Threat Prevention Support	Services	20/03/2018	19/03/2020		£44,452	To be a modern and efficient council	N	
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	Professional Services Framework	Services	01/04/2018	31/01/2023	N/A	£3,500,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Health & Care Services	Adult Social Care	Adult Social Care	Equipment Issued by Prescription Contract	Services	01/04/2018	31/03/2020		£700,000	To support older, disabled and vulnerable people to live independent and healthy lives	Y	
Health & Care Services	Adult Social Care	Adult Social Care	Rapid Response Domiciliary Service	Services	01/04/2018	31/03/2021		£1,300,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Health & Wellbeing	Public Health	Meaningful Conversations about Mental Health & Wellbeing	Services	01/04/2018	31/03/2019		£30,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Health & Wellbeing	Public Health	Self Harm and Suicide Prevention Training	Services	01/04/2018	31/03/2019		£40,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Resources and Transformation	Business Services	Learning & Skills	Apprenticeship Framework	Services	01/04/2018	31/03/2022		£500,000	To enable communities to help shape their local services, promote health and wellbeing and support those in poverty	Y	N
Resources and Transformation	Business Services	ICT Service	Egress Secure Email Service	Services	01/04/2018	31/03/2019		£76,280	To be a modern and efficient council	N	
Health & Care Services	Health & Wellbeing	Public Health	Oral Health Improvement	Services	01/04/2018	31/03/2019		£116,000	To enable communities to help shape their local services, promote health and wellbeing and support those in poverty		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Health - PCT - Speech Therapy	Services	01/04/2018	31/03/2019		£90,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Health & Care Services	Adult Social Care	Adult Social Care	Just Checking' subscription and warranty	Service	01/04/2018	31/03/2020		£29,619	To support older, disabled and vulnerable people to live independent and healthy lives		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Direct Payment Support Service	Services	01/04/2018	31/03/2020		£80,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		

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Resources and Transformation	Corporate Governance	Policy, Planning and Communities	Third Sector Network	Services	01/04/2018	31/03/2019		£47,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	N	
Resources and Transformation	Corporate Governance	Policy, Planning and Communities	Third Sector Business Capability	Services	01/04/2018	31/03/2019		£49,500	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	N	
Economy and Highways	Capital Programme & Property	Capital Programme & Property	Grounds Maintenance	Services	01/04/2018	31/03/2020		£120,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	N	
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Missing From Home	Services	01/04/2018	01/04/2020		£49,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Independent Domestic Violence Advice and Support	Services	01/04/2018	31/03/2021		£342,100	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Mobility & Independence Service for BVICYP	Services	01/04/2018	31/03/2021		£20,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Economy and Highways	Capital Programme & Property	Capital Programme & Property	Provision of Cleaning Services For Corporate Properties	Services	01/04/2018	31/03/2022		£970,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	Cycle to work	Services	01/04/2018	31/03/2020		£200,000	To be a modern and efficient council	N	
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	Car Hire	Goods	01/04/2018	31/03/2020		£157,000	To be a modern and efficient council	N	
Resources and Transformation	Community Services	Library Services	Large Print and Talking Books	Services	01/04/2018	31/03/2021		£130,000	To be a modern and efficient council	N	
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Youth Sector Infrastructure Support	Services	01/04/2018	31/03/2021		£71,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	FRAMEWORK- Supply, Installation and Delivery of Furniture	Supplies	01/04/2018	31/03/2021		£200,000	To be a modern and efficient council	Y	N
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	School Management System	Services	01/04/2018	31/03/2022		£185,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Resources and Transformation	Finance	Finance	Supply Teacher Insurance	Services	01/04/2018	31/03/2021		£500,000	To be a modern and efficient council		
Economy and Highways	Highways Transport & Fleet	Highways	Supply of Road Lighting Materials: 3 lots - Columns, Lanterns & Ancillary Items.	Goods	01/04/2018	31/03/2022		£1,300,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Economy and Highways	Highways Transport & Fleet	Highways	Road Lighting Installation & Connection	Works	01/04/2018	31/03/2022		£3,000,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Resources and Transformation	Finance	Finance	Pension Fund Global Equity Manager- Low Volatility	Services	01/04/2018	31/03/2023		£525,000	To be a modern and efficient council		
Resources and Transformation	Finance	Finance	Pension Fund Global Equity Manager- High Conviction	Services	01/04/2018	31/03/2023		£772,500	To be a modern and efficient council		
Resources and Transformation	Finance	Finance	Banking Services	Services	01/04/2018	31/04/2024		£64,000	To be a modern and efficient council	N	
Economy and Highways	Highways Transport & Fleet	Highways	Core Surfacing	Works	01/04/2018	31/03/2024		£7,000,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N

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Economy and Highways	Highways Transport & Fleet	Highways	Home to School Transport (SEND) James Rennie	Services	01/04/2018	31/03/2022		£768,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Economy and Highways	Highways Transport & Fleet	Highways	Small Value Surfacing	Works	01/04/2018	31/03/2022		£2,000,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Economy and Highways	Capital Programme & Property	Capital Programme & Property	Removal, Disposal & Recycling of Commercial Waste at Corporate Properties	Services	01/04/2018	31/08/2021		£320,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Health & Care Services	Adult Social Care	Adult Social Care	Simple Aids by Prescription - Accredited Suppliers List	Services	01/04/2018	31/03/2021		£600,000	To support older, disabled and vulnerable people to live independent and healthy lives	Y	Y
Resources and Transformation	Business Services	ICT Service	One System for Children	Services	01/04/2018	31/03/2022		£193,000	To be a modern and efficient council	Y	
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	Stationery & ICT Consumables	Goods	01/05/2018	30/04/2020		£108,000	To be a modern and efficient council	N	
Resources and Transformation	Finance	Finance	Main Insurances	Services	01/05/2018	31/04/2021		£1,700,000	To be a modern and efficient council	Y	N
Resources and Transformation	Finance	Finance	Voluntary Bodies Motor Insurances	Services	01/05/2018	31/04/2021		£30,000	To be a modern and efficient council	N	
Resources and Transformation	Business Services	ICT Service	Airwatch MDM solution	Services	01/06/2018	31/05/2020		£55,000	To be a modern and efficient council	N	
Economy and Highways	Highways Transport & Fleet	Highways	Bituminous Materials	Goods	01/06/2018	31/05/2021		£934,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Economy and Highways	Highways Transport & Fleet	Highways	Ready Mixed Concrete	Goods	01/06/2018	31/05/2021		£135,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Economy and Highways	Highways Transport & Fleet	Highways	Dry Aggregates	Goods	01/06/2018	31/05/2021		£100,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Economy and Highways	Highways Transport & Fleet	Highways	Concrete Products (YPO Framework)	Goods	01/06/2018	31/05/2021		£60,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth		
Economy and Highways	Highways Transport & Fleet	Highways	Drainage Products (YPO Framework)	Goods	01/06/2018	31/05/2021		£60,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth		
Economy and Highways	Highways Transport & Fleet	Highways	Deferred Set Bituminous Materials	Goods	01/06/2018	31/05/2021		£235,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Health & Care Services	Adult Social Care	Adult Social Care	Block Contract 1 Band 4 PF Bed Dalton in Furness (Staveley House)	Services	12/06/2018	11/06/2019		£26,416	To support older, disabled and vulnerable people to live independent and healthy lives		
Economy and Highways	Capital Programme & Property	Capital Programme & Property	PAT Testing	Services	20/06/2018	19/06/2020		£22,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth		
Economy and Highways	Capital Programme & Property	Capital Programme & Property	Provision of Water Monitoring and Maintenance for the Prevention of Legionella	Services	01/07/2018	30/06/2019	12 month	£150,000	To be a modern and efficient council	Y	N
Resources and Transformation	Business Services	Learning & Skills	Provision of Community Learning & Skills	Services	01/08/2018	31/07/2019	N/A	£500,000	To enable communities to help shape their local services, promote health and wellbeing and support those in poverty	Y	N
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	Fresh Meat	Goods	01/08/2018	31/07/2021		£559,455	To be a modern and efficient council	Y	N

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Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	Fresh Fruit & Vegetables	Goods	01/08/2018	31/07/2021		£281,600	To be a modern and efficient council	Y	N
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	Fresh Bread	Goods	01/08/2018	31/07/2021		£64,300	To be a modern and efficient council	N	
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	Fresh Sandwich Fillings	Goods	01/08/2018	31/07/2021		£103,400	To be a modern and efficient council	N	
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	Fresh Milk	Goods	01/08/2018	31/07/2021		£440,000	To be a modern and efficient council	Y	N
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	Frozen Foods	Goods	01/08/2018	31/07/2021		£1,300,000	To be a modern and efficient council	Y	N
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	Groceries	Goods	01/08/2018	31/07/2021		£1,500,000	To be a modern and efficient council	Y	N
Health & Care Services	Adult Social Care	Adult Social Care	Hearing Impaired Technical Equipment Services (HITES)	Services	01/09/2018	31/08/2022		£89,701	To support older, disabled and vulnerable people to live independent and healthy lives		
	Adult Social Care	Transport	Transport in Carlisle and Barrow (for Adult and Local Services)	Services	01/09/2018	31/08/2021		£1,300,000	To support older, disabled and vulnerable people to live independent and healthy lives	Y	N
Economy and Highways	Highways Transport & Fleet	Transport	Carlisle and Barrow Transport (for Home to Schools and Special Educational Needs and Disabilities)	Services	01/09/2018	31/08/2021		£7,000,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Health & Care Services	Health & Wellbeing	Public Health	Community Weight Management Service	Services	01/10/2018	30/09/2020		£100,000	To enable communities to help shape their local services, promote health and wellbeing and support those in poverty		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Adoption Support - Recruitment and Placement	Services	01/10/2018	30/09/2019		£243,000	To recruit adopters and place children for adoption.		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Adoption Support - Family Therapy	Services	01/10/2018	30/09/2019		£32,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Adoption Support - Development Attachment Therapy and Joint Intervention	Services	01/10/2018	30/09/2019		£31,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Health & Care Services	Health & Wellbeing	Public Health	Pharmacy Public Health Services	Services	01/10/2018	30/09/2020		£250,000	To enable communities to help shape their local services, promote health and wellbeing and support those in poverty		
Health & Care Services	Health & Wellbeing	Public Health	GP Public Health Services	Services	01/10/2018	30/09/2020		£1,250,000	To enable communities to help shape their local services, promote health and wellbeing and support those in poverty		
Health & Care Services	Adult Social Care	Adult Social Care	Delivery of Statutory Carers Assessment, Support Plans and Health and Wellbeing Support	Services	01/10/2018	30/09/2021		£1,207,895	To support older, disabled and vulnerable people to live independent and healthy lives		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	C&YP with Caring Responsibilities Furness	Services	01/10/2018	30/09/2021		£55,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	C&YP with Caring Responsibilities West	Services	01/10/2018	30/09/2021		£47,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	C&YP with Caring Responsibilities Carlisle	Services	01/10/2018	30/09/2021		£45,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	C&YP with Caring Responsibilities South Lakes	Services	01/10/2018	30/09/2021		£35,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		

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Children's Services	Children & Families	Commissioning, Procurement and Contract Management	C&YP with Caring Responsibilities Eden	Services	01/10/2018	30/09/2021		£35,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Health & Care Services	Health & Wellbeing	Public Health	Sexual Health Services	Services	01/10/2018	30/09/2021		£1,860,000	To enable communities to help shape their local services, promote health and wellbeing and support those in poverty		
Resources and Transformation	Finance	Finance	Pension Fund - Corporate Governance and Proxy Voting Services contract	Services	01/10/2018	30/09/2022		£18,000	To be a modern and efficient council	N	
Resources and Transformation	Business Services	ICT Service	Network Services	Services	01/11/2018	31/10/2020		£210,000	To be a modern and efficient council		
Resources and Transformation	Business Services	ICT Service	Library Management System	Services	01/11/2018	31/10/2025		£57,000	To be a modern and efficient council	Y	
Economy and Environment	Business Services	ICT Service	Mobile devices	Services	04/11/2018	03/11/2020		£210,000	To be a modern and efficient council	N	
Economy and Highways	Highways Transport & Fleet	Highways	Countryside Maintenance Access	Works	01/12/2018	30/01/2020		£400,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Fairview Court, Wigton	Services	07/12/2018	06/12/2022		£400,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	Supply & Distribution of Cleaning & Maintenance Products	Goods	01/01/2019	31/12/2022		£300,000	To be a modern and efficient council	Y	N
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	FRAMEWORK - Provision of Temporary Agency Workers	Services	28/01/2019	28/01/2020	12 months	£5,600,000	To be a modern and efficient council	Y	N
Resources and Transformation	Business Services	ICT Service	AvePoint SharePoint management, migration and backup software	Services	20/03/2019	03/07/2021		£19,558	To be a modern and efficient council	N	
Resources and Transformation	Business Services	ICT Service	Firewalls – Std Collaborative Enterprise Support	Services	20/03/2019	19/03/2021		£50,000	To be a modern and efficient council	N	
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Mediation and Dispute Resolution Services	Services	01/04/2019	31/03/2020		£10,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Targeted Therapeutic Services for Young People	Services	01/04/2019	31/03/2020		£84,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Health & Care Services	Health & Wellbeing	Public Health	Dental Epidemiology Fieldwork	Services	01/04/2019	31/03/2021		£28,000	To meet the minimum statutory responsibilities with respect to national Dental Public Health Epidemiology Programme (DPHEP)		
Health & Care Services	Health & Wellbeing	Public Health	0 - 19 Healthy Child Programme / Early Help	Services	01/04/2019	31/03/2021		£6,156,312	To enable communities to help shape their local services, promote health and wellbeing and support those in poverty		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Independent Visiting Service	Services	01/04/2019	31/03/2021		£36,665	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Independent Advocacy Services for Children and Young People	Services	01/04/2019	31/03/2021		£81,500	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Independent Fostering & Residential Framework	Services	01/04/2019	31/03/2022		£9,000,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Fostering Membership	Services	01/04/2019	31/03/2022		£14,820	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		

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Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Fostering Advice and Mediation	Services	01/04/2019	31/03/2022		£9,462	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Careers, Information, Advice and Guidance	Services	01/04/2019	31/03/2023		£1,305,680	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Resources and Transformation	Community Services	Library Services	Supply & Servicing of Library Materials - Government Information (to public library authorities in the North West and Yorkshire regions)	Services	01/04/2019	31/03/2021	N/A	£84,000	To be a modern and efficient council	N	
Economy and Highways	Environment & Community	Waste Management	Kendal Fell Transfer Station Contract	Services	01/04/2019	31/03/2022		£350,000	To provide a safe and well managed facility for the transfer of waste collected from the South Lakeland area.	Y	N
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Early Help Services 0 -12 years (Carlisle)	Services	01/04/2019	31/03/2023		£1,295,826	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Economy and Highways	Highways Transport & Fleet	Highways	Metal Waste Recycling	Services	01/04/2019	31/03/2021		-£30,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	N	
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Early Help Services 0 -12 years (Barrow-in-Furness)	Services	01/04/2019	31/03/2023		£1,196,651	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Early Help Services 0 -12 years (Allerdale)	Services	01/04/2019	31/03/2023		£1,168,654	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Early Help Services 0 -12 years (Copeland)	Services	01/04/2019	31/03/2023		£916,442	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Early Help Services 0 -12 years (South Lakeland)	Services	01/04/2019	31/03/2023		£644,343	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Early Help Services 0 -12 years (Eden)	Services	01/04/2019	31/03/2023		£362,752	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Resources and Transformation	Finance	Finance	Treasury Management - Advisory Services	Services	01/04/2019	31/03/2021		£13,500	To be a modern and efficient council	N	
Economy and Highways	Highways Transport & Fleet	Highways	Supply of Fuel Cards Services	Services	01/04/2019	31/03/2022		£400,000	To be a modern and efficient council	Y	N
Economy and Highways	Highways Transport & Fleet	Highways	Highways Conditions Survey	Services	01/04/2019	31/03/2023		£62,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	N	
Economy and Highways	Highways Transport & Fleet	Highways	Traffic Signals Maintenance	Services	01/04/2019	31/03/2023		£500,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Economy and Highways	Highways Transport & Fleet	Highways	SURFACE TREATMENT - Surface Dressing, Microspalt & High Friction Surfacing	Works	01/04/2019	31/03/2023		£3,500,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	FRAMEWORK - Utilities Contract Electricity (Half Hourly & NHH)	Services	01/04/2019	31/03/2023		£4,048,045	To be a modern and efficient council	Y	N
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	FRAMEWORK - PPE and corporate workwear	Goods	01/04/2019	31/03/2023		£150,000	To be a modern and efficient council	N	
Resources and Transformation	Business Services	Learning and Skill	L&D Provider Framework	Services	01/04/2019	31/03/2020	12 months	£900,000	To be a modern and efficient council	Y	N
Resources and Transformation	Community Services	Library Services	Supply & Servicing of Library Materials - Children's (to public library authorities in the North West and Yorkshire regions)	Services	01/06/2019	31/05/2022		£89,482	To be a modern and efficient council	N	

Directorate	Sub Department	Team	Title	Service/ Goods/ Works	Contract Start Date	Contract End Date	Optional Extension Period	Estimated Annual Value	Council Priority	Forward Plan Required Y/N	Forward Plan Submitted Y/N
Resources and Transformation	Community Services	Library Services	Supply & Servicing of Library Materials - Adult Fiction, Adult Non-fiction, Reference, Audiovisual (to public library authorities in the North West and	Services	01/06/2019	31/05/2022		£285,688	To be a modern and efficient council	N	
Health & Care Services	Adult Social Care	Adult Social Care	Employment Support Service (linked to Day Services)	Services	01/06/2019	31/05/2021		£100,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	The repair & service of specialised equipment	Services	01/07/2019	30/06/2022		£110,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Resources and Transformation	Business Services	ICT Service	Room Booking System - Condeco	Services	01/07/2019	30/06/2022		£57,864	To be a modern and efficient council	N	
	Highways Transport & Fleet	Transport	Eden and South Lakes Transport (for Home to School and Special Educational Needs and Disabilities)	Services	01/09/2019	31/08/2022		£4,200,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
	Adult Social Care	Transport	Transport in Eden and South Lakes (for Adult and Local Services)	Services	01/09/2019	31/08/2022		£1,300,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Resources and Transformation	Community Services	Coroner Service	Removal of Dead Bodies on behalf of H M Coroner	Services	01/09/2019	31/08/2022		£180,000	To be a modern and efficient council	Y	N
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Interpretation and Translation Services	Services	01/10/2019	30/09/2022		£50,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Braille Translation Services	Services	01/10/2019	30/09/2022		£10,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	British Sign Language Translation Services	Services	01/10/2019	30/09/2022		£10,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Health & Care Services	Health & Wellbeing	Public Health	Adult Substance Misuse Recovery Services	Services	01/10/2019	30/09/2022		£4,335,000	To enable communities to help shape their local services, promote health and wellbeing and support those in poverty		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Heysham Gardens, Carlisle	Services	01/10/2019	30/09/2023		£800,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Economy and Highways	Highways Transport & Fleet	Highways	Weather Forecasting & Prediction Infrastructure	Services	01/10/2019	30/09/2022		£50,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	N	
Resources and Transformation	Finance	Finance	School Journey Insurance (blanket basis)	Services	01/10/2019	30/09/2022		£18,000	To be a modern and efficient council	N	
Resources and Transformation	Business Services	ICT Service	Cumbria Care Management / Rostering	Services	01/10/2019	30/09/2029		£65,000	To be a modern and efficient council	Y	
Health & Care Services	Adult Social Care	Adult Social Care	Framework 3 - Extra Care Housing	Services	02/11/2019	01/11/2023		£1,800,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Framework 1 - Homecare Services	Services	02/11/2019	01/11/2023		£18,000,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Framework 2 - Supported Living Services	Services	02/11/2019	01/11/2023		£13,000,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Framework 4 - Mental Health Active Rehabilitation and Recovery Pathway.	Services	02/11/2019	01/11/2023		£4,000,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Lonsdale Court, Penrith	Services	05/12/2019	04/12/2022		£181,000	To support older, disabled and vulnerable people to live independent and healthy lives		

Directorate	Sub Department	Team	Title	Service/ Goods/ Works	Contract Start Date	Contract End Date	Optional Extension Period	Estimated Annual Value	Council Priority	Forward Plan Required Y/N	Forward Plan Submitted Y/N
Health & Care Services	Adult Social Care	Adult Social Care	Residential & Nursing Care - Block Contract	Services	01/01/2020	31/12/2023		£5,460,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Resources and Transformation	Business Services	ICT Service	HR and Payroll	Services	01/01/2020	31/12/2030		£150,000	To be a modern and efficient council	Y	
Health & Care Services	Adult Social Care	Adult Social Care	Pre-paid Cards	Service	01/04/2020	31/03/2023		£50,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Resources and Transformation	Finance	Finance	Insurance Consultancy and Fund Evaluation Services	Services	01/04/2020	31/03/2023		£10,000	To be a modern and efficient council	N	
Health & Care Services	Health & Wellbeing	Cumbria Advice and Support Team	FRAMEWORK - Housing Support Linked to Short Term Accommodation	Services	01/04/2020	31/03/2023		£1,760,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Burnside Court, Carlisle	Services	01/04/2020	31/03/2024		£251,075	To support older, disabled and vulnerable people to live independent and healthy lives		
Resources and Transformation	Business Services	ICT Service	Microsoft Enterprise Agreement	Services	01/04/2020	31/03/2023		£642,223	To be a modern and efficient council	Y	N
Economy and Highways	Capital Programme & Property	Capital Programme & Property	Capital Schemes Framework	Works	01/04/2020	31/03/2024		£20,000,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Economy and Highways	Environment & Community	Waste Management	Closed Landfill Monitoring and Maintenance Contract	Services	01/04/2020	31/03/2024		£400,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Monkway Court, Whitehaven	Services	01/04/2020	31/03/2024		£208,725	To support older, disabled and vulnerable people to live independent and healthy lives		
Economy and Highways	Highways Transport & Fleet	Highways	Highway Verge Maintenance	Services	01/04/2020	31/03/2024		£1,500,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Economy and Highways	Highways Transport & Fleet	Highways	Road Restraint Systems	Works	01/04/2020	31/03/2024		£2,000,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Health & Care Services	Adult Social Care	Adult Social Care	Minor Disabilities Adaptation Works	Works	18/04/2020	17/04/2023		£475,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Duddon Mews, Milion	Services	02/05/2020	01/05/2024		£220,250	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH South Lakes (3 schemes)	Services	02/05/2020	01/05/2024		£412,425	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Station View, Barrow	Services	02/05/2020	01/05/2024		£386,400	To support older, disabled and vulnerable people to live independent and healthy lives		
Resources and Transformation	Finance	Finance	Insurance Claims Management System	Services	01/06/2020	31/05/2024		£10,000	To be a modern and efficient council	N	
Health & Care Services	Health & Wellbeing	Cumbria Advice and Support Team	Advocacy Services Framework	Services	01/08/2020	31/03/2024		£400,000	To enable communities to help shape their local services, promote health and wellbeing and support those in poverty		
Health & Care Services	Adult Social Care	Adult Social Care	Telecare and Assistive Technology in Cumbria	Services	01/10/2020	30/09/2024		£800,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Bramble Court, Brampton	Services	09/11/2020	08/11/2024		£170,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Lister House and Sycamore House, Carlisle	Services	29/03/2021	01/04/2025		£850,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Economy and Highways	Highways Transport & Fleet	Highways	Highways Waste Disposal	services	01/04/2021	31/03/2024		£500,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	Y

Directorate	Sub Department	Team	Title	Service/ Goods/ Works	Contract Start Date	Contract End Date	Optional Extension Period	Estimated Annual Value	Council Priority	Forward Plan Required Y/N	Forward Plan Submitted Y/N
Economy and Highways	Highways Transport & Fleet	Highways	Operated Plant	Services	01/04/2021	31/03/2024		£650,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Economy and Highways	Highways Transport & Fleet	Highways	Non-Operated Plant	Services	01/04/2021	31/03/2024		£300,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Resources and Transformation	Business Services	Commissioning, Procurement and Contract Management	FRAMEWORK - Utilities Contract Gas	Services	01/04/2021	31/03/2025		£3,612,908	To be a modern and efficient council	Y	N
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Mill Gardens, Kirby Stephen	Services	13/04/2021	12/04/2025		£124,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Greta Gardens, Keswick	Services	08/05/2021	04/05/2025		£123,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Independent Day Services	Services	01/06/2021	31/05/2026		£2,650,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Extra Care Housing Delivery Programme (2016-2025)	Services	01/06/2021	31/05/2025		£23,125,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Economy and Highways	Capital Programme & Property	Capital Programme & Property	Reactive Maintenance & Servicing Programme	Services	01/07/2021	30/06/2025		£1,300,000	To provide a safe and well managed highways network, secure infrastructure improvements and support local economic growth	Y	N
Resources and Transformation	Business Services	ICT Service	Finance	Services	01/07/2021	30/06/2031		£104,000	To be a modern and efficient council	Y	
Resources and Transformation	Business Services	ICT Service	LCS Case Management	Services	01/04/2022	31/05/2032		£154,000	To be a modern and efficient council	Y	
Resources and Transformation	Business Services	ICT Service	Highways Management System	Services	01/05/2022	30/04/2034		£75,000	To be a modern and efficient council	Y	
Resources and Transformation	Finance	Finance	Pension Fund - Custodian	Services	01/04/2023	31/03/2030		£10,000	To be a modern and efficient council	N	
Resources and Transformation	Business Services	ICT Service	LAS Case Management	Services	01/04/2024	31/05/2034		£154,000	To be a modern and efficient council	Y	