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E-mail:

10 November 2015

Your reference:

Our reference: FOI 2015-0730

Dear

## **FREEDOM OF INFORMATION ACT 2000 - DISCLOSURE**

The council has completed its search relating to your request for information about water, gas and electric supply, which was received on 09 September 2015.

The council does hold information within the definition of your request.

Contracts/Agreements relating to the supply of Gas which may include the following:

### **Question**

Natural Gas Supply

### **Answer**

British Gas Corporate Gas Contract

### **Question**

Gas Heating / Boiler Maintenance

### **Answer**

Arthur Mckay Servicing contract (Not gas provider)

### **Question**

Installation of Gas Central Heating Systems

### **Answer**

Individually procured service (Not Gas Provider) (PFI buildings administered by Cofley)

Contracts/Agreements relating to the supply of Electricity which may include the following:

### **Question**

Street Lighting

### **Answer**

N Power Corporate electric contract

### **Question**

Electricity Supply (Half Hourly)

### **Answer**

N Power Corporate electric contract

### **Question**

Electricity Supply (Non Half Hourly)

### **Answer**

N Power Corporate electric contract

### **Question**

Corporate Electricity Supply

### **Answer**

N Power Corporate electric contract (PFI buildings administered by Cofley)

Contracts/Agreements relating to the supply of Water which may include the following:

## Question

Supply of Water

## Answer

United Utilities

## Question

Waste Water

## Answer

United Utilities

## Question 1

Unique Contract Key: Please can you provide me with a unique reference quote that relates to each contract.

## Answer 1

Gas - we don't have a unique contract key/unique reference quote.

Electricity –we don't have a unique contract key/unique reference quote.

Water – we don't have a unique contract key/unique reference quote.

## Question 2

Current Provider: If there is more than one provider please split the contract information individually.

## Answer 2

Gas – British Gas is the contracted gas supplier.

Electricity – Npower is the contracted electricity supplier.

Water – United Utilities is the supplier of water.

## Question 3

Annual Average Spend: Please can you send me the average spends over the last three years.

Approximate spend is also acceptable.

## Answer 3

| Corporate Landlord Utility Costs |  | 2013/14    |            |            |
|----------------------------------|--|------------|------------|------------|
|                                  |  | Electric   | Gas        | Water      |
| Adults                           |  | 371        | 399        | 324        |
| Libraries                        |  | 152        | 96         | 41         |
| Central Services to Public       |  | 57         | 21         | 9          |
| Childrens                        |  | 5          | 4          | 3          |
| Trading Standards                |  |            | 1          |            |
| Office Accommodation             |  | 288        | 208        | 123        |
|                                  |  | <b>873</b> | <b>729</b> | <b>500</b> |

| Corporate Landlord Utility Costs |  | 2014/15    |            |            |
|----------------------------------|--|------------|------------|------------|
|                                  |  | Electric   | Gas        | Water      |
| Adults                           |  | 401        | 427        | 254        |
| Libraries                        |  | 170        | 83         | 41         |
| Central Services to Public       |  | 67         | 26         | 10         |
| Childrens Services               |  | 4          | 5          | 2          |
| Trading Standards                |  |            | 3          |            |
| Office Accommodation             |  | 337        | 136        | 148        |
|                                  |  | <b>979</b> | <b>680</b> | <b>455</b> |

| Corporate Landlord Utility Costs |  | 2015-16 to date |     |       |
|----------------------------------|--|-----------------|-----|-------|
|                                  |  | Electric        | Gas | Water |
| Adults                           |  | 112             | 190 | 107   |
| Libraries                        |  | 45              | 22  | 19    |

|                            |              |              |              |
|----------------------------|--------------|--------------|--------------|
| Central Services to Public | 22           | 4            | 3            |
| Childrens                  | 0.5          | 0.5          | 0.3          |
| Trading Standards          |              |              | 0.5          |
| Office Accommodation       | 86           | 179          | 136          |
|                            | <b>265.5</b> | <b>395.5</b> | <b>265.8</b> |

|   |     |
|---|-----|
| Average Elec over 2 years (15/16 not included)  | 926 |
| Average Gas over 2 years (15/16 not included)   | 705 |
| Average Water over 2 years (15/16 not included) | 478 |

#### Question 4

Contract Duration: Duration of the contract/agreement and can you please include any extension periods that could be executed

#### Answer 4

Gas Contract Period: 01/04/13-31/03/17

Electricity Contact Period: 01/04/15-31/03/19

Water: Ongoing service delivery (no specific contract).

#### Question 5

Contract Commence Date: The date the contract/agreement commenced

#### Answer 5

Gas – 01/04/13

Electricity – 01/04/15

Water – N/A

#### Question 6

Contract Expiry Date: The date the contract/agreement expired

#### Answer 6

Gas – 31/03/17

Electricity – 31/03/19

Water – N/A

#### Question 7

Contract Description: A brief description of the contract of what support/service is involved

#### Answer 7

Gas – Provision of gas supply to various sites/MPR's.

Electricity – Provision of electricity supply to various sites/mpan's.

Water – Provision of water supply to various sites.

#### Question 8

Responsible Officer: Who within the organisation is responsible for this contract. Please can you send me the full names, actual job title, internal contact number and the officers direct email address.

#### Answer 8

Gas and Electricity Responsible Officer – same contact details for each contract as follows:

Debbie Heard (Procurement & Contracts Manager, email: [Debbie.heard@cumbria.gov.uk](mailto:Debbie.heard@cumbria.gov.uk)) and

Alison Henderson (Procurement & Contracts Officer, email:

[Alison.e.henderson@cumbria.gov.uk](mailto:Alison.e.henderson@cumbria.gov.uk)). Tel: 01228 221741.

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Further information can be found on the council's website: <http://www.cumbria.gov.uk/council-democracy/accesstoinformation/internalreviewscomplaints.asp>

Yours sincerely,

Information Governance Team  
Chief Executive's Directorate  
Cumbria County Council