

HEALTHIER - Improving the Health and Well-Being of Adults

Key Measures of Success/Improvement

PI Ref	Description	Bigger or Smaller is better	Past Performance		Current Performance				Planned Performance		
			06/07 Actual	06/07 BVPI Comparison with Best Quartile	07/08 Target	07/08 Actual	comparison with 06/07 quartile info	Cumbria Direction of travel 06/07 to 07/08	08/09 Target	09/10 Target	10/11 Target
PAF A80	Drug misusers sustained in treatment	B	85.00		Definition changed 07/08	459.00					
PAF B11	The number of households receiving intensive home help/care as a percentage of all adults and older people in residential and nursing care and households receiving intensive home help/care	B	27.57					↑	32	34	36
PAF B12	Average gross weekly expenditure per person on supporting adults and older people in residential and nursing care and providing intensive home care	P	£518.83						£559.93		
PAF B17	Average gross hourly cost for home help/care	P	£13.94						£15.33		
PAF C28 BV 53	Households receiving intensive home care per 1,000 population aged 65 or over.	B	10.44					↑	12.00	12.50	12.75
PAF C29	Adults with physical disabilities helped to live at home per 1000 population aged 18-64	B	4.29					↑	5.2	5.5	5.7
PAF C30	Adults with learning disabilities helped to live at home per 100 population aged 18 - 64	B	3.11					↑	3.6	3.7	3.8
PAF C31	Adults with mental health problems helped to live at home per 1000 population aged 18-64	B	4.94					↑	5.7	5.8	5.9
PAF C32 BV 54	Older people helped to live at home per 1,000 population aged 65 or over.	B	73.78					↑	85	88	92
PAF C51 BV 201	Adults and older people receiving direct payments per 100,000 population aged 18 or over	B	83					↑	190		
PAF C62	The number of carers receiving a specific carers' service as a percentage of clients receiving community based services	B	26.22%					↓	26%	27%	28%
PAF C72	Older people aged 65 or over admitted on a permanent basis in the year to residential or nursing care	S	84.66					↑	70	68	66
PAF C73	Adults aged 18-64 admitted on a permanent basis in the year to residential or nursing care	S	2.48					↑	1.3	1.2	1.1
PAF D37	The percentage of single adults and older people going into permanent residential and nursing care who were allocated single rooms	B	94%					↓	94%	95%	96%
PAF D39 (deleted BV 58)	Percentage of adults and older people receiving a statement of their needs and how they will be met.	B	92.95%					↑	99.00%	100.00%	100.00%
PAF D40	Adults and older clients receiving a review as a percentage of those receiving a service	B	71.96%					↑	93%	94%	95%
PAF D41	Delayed Transfers of Care (Interface Indicator)	S	22.0					↑			
PAF D54 BV 56	Percentage of items of equipment delivered within 7 working days.	B	91%					↑	94%	95%	95%

PI Ref	Description	Bigger or Smaller is better
PAF D55 BV 195	For new older clients, the average of (i) the percentage where the time from first contact to beginning of assessment is less than 48 hours and (ii) the percentage where the time from first contact to completion of assessment is less than or equal to four weeks.	B
PAF D56 BV 196	For new older clients, the percentage where the time from completion of assessment to provision of all services in a care package is less than or equal to four weeks.	B
PAF E47	The percentage of older service users receiving an assessment that are from minority ethnic groups, divided by the percentage of older people in the local population that are from minority ethnic groups	P
PAF E48	The percentage of older service users receiving services following an assessment that are from minority ethnic groups, divided by the percentage of older service users assessed that are from a minority ethnic group	P
PAF E82	The percentage of assessments which lead to service being provided	P
PAF MR/59 now reported as PAF MR/D75	Practice learning Indicator (Adult Component)	B

Past Performance	
06/07 Actual	06/07 BVPI Comparison with Best Quartile
83.5%	
88.4%	
1.32	
0.93	
66.83%	
13.4	

Current Performance			
07/08 Target	07/08 Actual	comparison with 06/07 quartile info	Cumbria Direction of travel 06/07 to 07/08
85%	91.1%		↑
89.0%	87.3%		↓
1.10	1.07		
1.00	0.95		
67.00%	75.44%		
15.0	14.7		↑

Planned Performance		
08/09 Target	09/10 Target	10/11 Target
92%	93%	94%
90.0%	91.0%	92.0%
1.10	1.1.0	1.10
1.00	1.00	1.00
76.00%	76.00%	76.00%
17.0	17 or more	