

GREENER - Creating and protecting a high quality environment for all

Key Measures of Success/Improvement

Waste

PI Ref	Description	Bigger or Smaller is better	Past Performance		Current Performance		
			06/07 Actual	06/07 BVPI Comparison with Best Quartile	07/08 Target	07/08 Actual	Cumbria Direction of travel 06/07 to 07/08
BV 82a	Percentage of the total tonnage of household waste arisings which have been recycled	B	18.42%		22.00%	22.17%	↑
BV 82a (ii)	Tonnage of household waste recycled	B	59170.98		63549.00	58204.79	↓
BV 82b	Percentage of the total tonnage of household waste arisings which have been sent for composting	B	13.79%		16.00%	16.34%	↑
BV 82b (ii)	Tonnage of househols waste composted	B	44285.00		47599	42880.29	↓
BV 82c	Percentage of the total tonnage of household waste arisings, which have been used to recover heat, power and other energy, sources.	B	0.00%		0.00%	0.00%	↔
BV 82c (ii)	Tonnage of household waste(energy recovery)	B	0.00		0.00	0.00	↔
BV 82d	Percentage of the total tonnage of household waste arisings which have been landfilled.	S	67.78%		61.00%	61.48%	↑
BV 82d (ii)	Tonnage of household waste landfilled	S	195741.17		180958.00	161380.28	↑
BV 84a CPA E 26	Number of kilograms of household waste collected per head.	S	593.8		588.0	529.0	↑
BV 84b	Household waste Collection (% change in kilograms per head)	S	-6.63%		-1.00%	-10.91	↑
BV 87	Cost of waste disposal per tonne municipal waste.	S	£50.08		£63.19	£59.63	↓

PI Ref	Description	Bigger or Smaller is better
CPA E8c BV 90c	Percentage of people satisfied with waste disposal. (local tips)	B
CPA E6	Recycling and composting performance	B

06/07 Actual	2007 CPA Threshold position
76.00%	
32.21	

07/08 Target	07/08 Actual	CPA 2008 Direction of travel forecast
	76.00%	↔
	38.04	↔

Highways and Transport

PI Ref	Description	Bigger or Smaller is better
BV 223	Condition of principal roads	S
BV 224a	Condition of classified non-principal roads (2005)	S
BV 224b	Condition of unclassified non-principal roads (2005)	S
BV 100	Days traffic controls in place	S
BV 165* CPA E16	The percentage of pedestrian crossings with facilities for disabled people	B
BV 178 CPA C1	The percentage of total length of footpaths and other rights of way which were easy to use by members of the public.	B
BV 187a	Condition of surface footways - cat's1, 1a and 2	S
BV 215a	The average number of days to repair a street lightening fault which is under the control of the local authority	S
BV 215b	The average time taken to repair a street lightening fault, where response time is under the control of a DNO which is under the control of the local authority	S

Past Performance	
06/07 Actual	06/07 BVPI Comparison with Best Quartile
7%	
14%	
17%	
1.1	
84.4%	
52.2%	
34%	
7.66days	
31.14days	

Current Performance		
07/08 Target	07/08 Actual	Cumbria Direction of travel 06/07 to 07/08
6%	4%	↑
12%	9%	↑
16%	17%	↔
1.7	1.2	↓
98.0%	100.0%	↑
59.8%	62.9%	↑
18%	14%	↑
7days	7.31days	↑
20days	29.15days	↑

PI Ref	Description	Bigger or Smaller is better
CPA E11	Condition of non-principal unclassified roads	S
CPA E18	Condition of footways	S
CPA E19	Intervention by Secretary of State under Traffic Management Act powers	N/A

06/07 Actual	2007 CPA Threshold position
15.50%	
21.00%	
NO	

07/08 Target	07/08 Actual	CPA 2008 Direction of travel forecast
17.00%	17.00%	↔
24.00%	24.00%	↔
NO	NO	↔

Planning

PI Ref	Description	Bigger or Smaller is better
BV 109a	Percentage of major planning applications determined within 13 weeks	B
BV 111 SURVEY	Percentage of applicants satisfied with the service received.	B
BV 200a	Did the local planning authority submit the Local Development Scheme (LDS) by 28th March 2005 and thereafter maintain a 3 year rolling programme?	
BV 200b	Has the local planning authority met the milestones which the current Local Development Scheme (LDS) sets out?	

Past Performance	
06/07 Actual	06/07 BVPI Comparison with Best Quartile
67.92%	
79.00%	
Yes	
No	

Current Performance		
07/08 Target	07/08 Actual	Cumbria Direction of travel 06/07 to 07/08
72.00%	71.19%	↑
	79.00%	
Yes	Yes	↔
Yes	Yes	↑