

CUMBRIAN SCHOOL FUNDING BULLETIN

ISSUE 7

April 20th 2007

Contents

[Purpose](#)

[School Budgets 2007-08](#)

[Year-end Issues](#)

Published by Children's Services Finance

Main website: <http://www.cumbria.gov.uk/childrensservices/finance/>

Schools Forum website:
<http://www.cumbria.gov.uk/childrensservices/finance/forum.asp>

PURPOSE

The purpose of this bulletin is simply to ensure that all schools are aware of recent developments in funding and finance issues.

This is being sent via the portal. However a number of you have asked if we could send it directly to a specific e-mail address (such as school finance staff or governors). We are happy to do that – please send the relevant addresses to education.finance@cumbriacc.gov.uk

We will also be putting these bulletins on our website at:

<http://www.cumbria.gov.uk/childrensservices/finance/latestnews.asp>

Anton Hodge
Senior Finance Manager – Children’s Services

SCHOOL BUDGETS 2007-08

Schools should now have received outline budget allocations for 2008-09 and 2009-10, as well as the final figures for 2007-08. These are also available on our website.

The Budget Book has been sent out – a revised version will be sent to you on Monday 23rd April, incorporating the increase in teachers’ pay on-costs from 1st Jan, which was omitted from the original figures. This does not have a very large effect on individual salaries, but for accuracy we will amend this section.

Similarly the budget calculator, which is part of the “Budget Proformae” is also being amended to correspond with the 2008-09 and 2009-10 outline figures recently sent to you. Again this will be available from Monday

YEAR-END ISSUES

A reminder to non-FIMS chequebook schools that the deadline for return of your accounts is today April 20th. If you have not returned these, please submit as soon as possible or contact Alison (alison.evans@cumbriacc.gov.uk) to let her know when they will be finalised

NEXT BULLETIN (4th May)