

12. Sample Provision Map for an Individual Child or Young Person

The purpose of this Provision Map is to describe the provision/support currently being offered to an individual child or young person and detail the costs of this provision. It can be used in support of a statutory assessment for an EHC plan and it can also show the parents and the LA, at the time of the annual review, how the funding in an EHC plan is being used. (Element 2 and 3 are based on the current LA funding formula)

Completion Date: 27/02/17	
Start Date of EH / EHCP	31/10/2014
Child/Young Person's Name	***** *
DoB/ Year Group	15/11/2009 4
Primary Need	Communication and Interaction

Allocated Funding		Summary of Costs	
Element 2 (School)	£7,150.00	Support Costs	£9731.17
Element 3 (LA Top up)	£2,600.00	Resources Costs	£30.22
Total Funding	£9,750.00	Total Costs	£9761.39

Type of Intervention/Activity	Type of Provision	Number of Pupils in Focus Group	Length of Session in Hours	Number of Sessions per Week	Total Hours per Child / Young Person	Supporting Staff	Specific Equipment / Resource Cost
Speaking and Listening	Small group	4	0.5	2	0.25	STA	
Understanding Emotions	Small group	3	0.5	2	0.33	STA	
Literacy	1-1 in class	1	1	5	5.00	TA	
SMART Moves	Small group	3	0.33	3	0.33	TA	
Lunch time club	Small group	6	0.75	5	0.63	Midday Supervisor	
Friendships (SEAL)	Small group	4	0.5	1	0.13	STA	
PE	1-1 in class	1	1	1	1.00	TA	
Art	1-1 in class	1	1	1	1.00	TA	
Numeracy	in class- Small group	4	1	5	1.25	TA	
End of day relaxation/calm time	1-1	1	0.25	5	1.25	SENCO	
Science	1-1 in class	1	1	1	1.00	STA	
Topic	in class -Small group	4	2	1	0.50	TA	
Writing slope							£6.93
Move/sit seat wedge							£23.29
Totals					12.66		£30.22

