

## Commissioning &amp; Procurement Pipeline

Directorate	Team	Title	Current contract end date	Current contract extension period	Anticipated New Contract Start Date	Anticipated New Contract End Date	Select the date appropriate to the value/complexity of the Contract and delete non applicable			Estimated Annual Value	Council Priority
							Begin Commissioning 24 months	Begin Commissioning 15 months	Begin Commissioning 9 months		
Economy and Infrastructure	Coroner Service	Mortuary and Pathology Services - South	28/02/2018		01/03/2018	28/02/2020	03/03/2016	06/12/2016	04/06/2017	£170,000	Places in Cumbria are well-connected and thriving
Corporate, Customer and Community Services	Finance	Pension Fund Global Equity Manager- High Conviction	31/03/2018		01/04/2018	31/03/2023	03/04/2016	06/01/2017	05/07/2017	£772,500	The economy in Cumbria is growing and benefits everyone
Economy and Infrastructure	Coroner Service	Mortuary and Pathology Services - North	31/03/2018		01/04/2018	31/03/2020	03/04/2016	06/01/2017	05/07/2017	£320,000	Places in Cumbria are well-connected and thriving
Corporate, Customer and Community Services	Finance	Pension Fund Global Equity Manager- Low Volatility	31/03/2018		01/04/2018	31/03/2023	03/04/2016	06/01/2017	05/07/2017	£525,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	Finance	Voluntary Bodies Motor Insurances	30/04/2018		01/05/2018	31/04/2021	03/05/2016	05/02/2017	04/08/2017	£30,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	Finance	Call Off Contract - Framework Agreement RM1095 - Lot 1 - Payment Cards for Schools with RBS	31/07/2018		01/08/2018	31/07/2020	03/08/2016	08/05/2017	04/11/2017	£70,000	The economy in Cumbria is growing and benefits everyone
Economy and Infrastructure	Transport	Carlisle and Barrow Transport (for Home to Schools and Special Educational Needs and Disabilities)	31/08/2018	1 x 12 months	01/09/2018	31/08/2022	03/09/2016	08/06/2017	05/12/2017	£7,000,000	Places in Cumbria are well-connected and thriving
Corporate, Customer and Community Services	Coroner Service	Removal of Dead Bodies on behalf of H M Coroner	31/08/2022		01/09/2022	31/08/2026	03/09/2020	08/06/2021	05/12/2021	£180,000	The economy in Cumbria is growing and benefits everyone
People	Public Health	Community Weight Management Service	30/09/2018		01/10/2018	30/09/2020	03/10/2016	08/07/2017	04/01/2018	£100,000	People in Cumbria are healthy and safe
Corporate, Customer and Community Services	Finance	Pension Fund - Corporate Governance and Proxy Voting Services contract	30/09/2018		01/10/2018	30/09/2022	03/10/2016	08/07/2017	04/01/2018	£18,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Managed MFD Solution	30/09/2018		01/10/2018	30/09/2022	03/10/2016	08/07/2017	04/01/2018	£250,000	The economy in Cumbria is growing and benefits everyone
People	Commissioning, Procurement and Contract Management	Adoption Support - Recruitment and Placement	No set end date	Current contract will continue until adoption services are re-negotiated	Will be part of the Regional Adoption Arrangement	No set end date	#VALUE!	#VALUE!	#VALUE!	No more than £615,278 during the continued period	People in Cumbria are healthy and safe
People	Adult Social Care	Services for People with a Learning Disability and/or Autism with Additional Needs	21/10/2018	1 x 12 months	22/10/2018	21/10/2021	24/10/2016	29/07/2017	25/01/2018	£22,360,000	People in Cumbria are healthy and safe
Corporate, Customer and Community Services	ICT Service	Library Management System	31/10/2018		01/11/2018	31/10/2025	03/11/2016	08/08/2017	04/02/2018	£57,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Network Services	31/10/2018		01/11/2018	31/10/2020	03/11/2016	08/08/2017	04/02/2018	£210,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Corporate Telephony Support	30/11/2018		01/12/2018	30/11/2021	03/12/2016	07/09/2017	06/03/2018	£100,000	The economy in Cumbria is growing and benefits everyone
Economy and Infrastructure	Highways	Countryside Maintenance Access	30/11/2018		01/12/2018	30/11/2020	03/12/2016	07/09/2017	06/03/2018	£400,000	Places in Cumbria are well-connected and thriving
People	Adult Social Care	Extra Care Housing Framework Providers for sites in Carlisle and Cleator Moor	30/11/2018		01/12/2018	30/11/2020		07/09/2018		£2,000,000	People in Cumbria are healthy and safe
Corporate, Customer and Community Services	ICT Service	Public Access Wifi	31/12/2018		01/01/2019	31/12/2022	03/01/2017	08/10/2017	06/04/2018	£70,000	The economy in Cumbria is growing and benefits everyone
People	Adult Social Care	Residential Short Breaks for Adults with LD and/or Autism in Allerdale And Copeland	31/12/2018	1x12 months	01/01/2019	31/12/2022	31/12/2020	31/10/2019	30/03/2022	£240,000.00	People in Cumbria are healthy and safe
People	Adult Social Care	LD respite	31/12/2018		01/01/2019	31/12/2021	03/01/2017	08/10/2017	06/04/2018	£1,000,000	People in Cumbria are healthy and safe
People	Adult Social Care	Specialist Information & Advice & Support Service for d/Deaf & Hard of Hearing People	14/01/2020	1 x 12 months	15/01/2020	14/01/2021			20/04/2019	£50,000	People in Cumbria are healthy and safe
Economy and Infrastructure	Highways	Road Lighting Framework 2 Works	31/01/2019	N/A	01/02/2019	31/03/2022	03/02/2017	08/11/2017	07/05/2018	£2,000,000	Places in Cumbria are well-connected and thriving
Economy and Infrastructure	Highways	Road Lighting Framework 2 Materials	31/01/2019	N/A	01/02/2019	31/03/2022	03/02/2017	08/11/2017	07/05/2018	£1,200,000	Places in Cumbria are well-connected and thriving
Corporate, Customer and Community Services	ICT Service	Firewalls – Std Collaborative Enterprise Support	19/03/2019		20/03/2019	19/03/2021	22/03/2017	25/12/2017	23/06/2018	£50,000	The economy in Cumbria is growing and benefits everyone

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People	Commissioning, Procurement and Contract Management	Mediation and Dispute Resolution Services	31/03/2019	1 x 12 months	01/04/2019	31/03/2020			01/06/2019	£10,000	People in Cumbria are healthy and safe
Corporate, Customer and Community Services	ICT Service	One System for Children	31/03/2019		01/04/2019	31/03/2023	03/04/2017	06/01/2018	05/07/2018	£193,000	The economy in Cumbria is growing and benefits everyone
Economy and Infrastructure	Property	Water Framework	31/03/2019	N/A	01/04/2019	31/03/2023	03/04/2017	06/01/2018	05/07/2018	£14,000,000	Places in Cumbria are well-connected and thriving
Corporate, Customer and Community Services	ICT Service	Egress Secure Email Service	31/03/2019		01/04/2019	31/03/2020	03/04/2017	06/01/2018	05/07/2018	£80,000	The economy in Cumbria is growing and benefits everyone
People	Public Health	Suicide Prevention Services	31/03/2020	12 month extension 1st April 2019 to 31st March 2020	01/04/2020	31/03/2021			06/07/2019	£35,000	People in Cumbria are healthy and safe
People	Public Health	Oral Health Improvement	31/12/2019	9 month extension 1st April 2019 to 31st Dec 2019	01/01/2020	31/03/2023			06/04/2019	£116,000	People in Cumbria are healthy and safe
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	FRAMEWORK - PPE and corporate workwear	31/03/2019		01/04/2019	31/03/2023			05/07/2018	£250,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	FRAMEWORK - Utilities Contract Electricity (Half Hourly & NHH)	31/03/2019		01/04/2019	31/03/2023		06/01/2018		£5,500,000	The economy in Cumbria is growing and benefits everyone
People	Public Health	Dental Epidemiology Fieldwork	31/12/2019	9 month extension 1st April 2019 to 31st Dec 2019	01/01/2020	31/08/2023			06/04/2019	£28,000	People in Cumbria are healthy and safe
People	Commissioning, Procurement and Contract Management	Missing From Home	31/12/2019		01/01/2020	31/12/2024	03/01/2018	08/10/2018	06/04/2019	£49,000	People in Cumbria are healthy and safe
People	Commissioning, Procurement and Contract Management	Careers, Information, Advice and Guidance	31/03/2019	2 x 24 months (1 x 24 months currently out for authorisation)	01/04/2019	31/03/2023	03/04/2017	06/01/2018	05/07/2018	£1,305,680	People in Cumbria are healthy and safe
People	Commissioning, Procurement and Contract Management	Fostering Advice and Mediation	31/03/2019	1 x 12 months	01/04/2019	31/03/2022			05/07/2018	£9462 (Combined Contract will be £23,560)	People in Cumbria are healthy and safe
People	Commissioning, Procurement and Contract Management	Fostering Membership	31/03/2019	1 x 12 months	01/04/2019	31/03/2022			05/07/2018	£14,160 (Combined contract will be £23,560)	People in Cumbria are healthy and safe
People	Commissioning, Procurement and Contract Management	Independent Advocacy Services for Children and Young People	31/03/2019	1 x 12 months	01/04/2019	31/03/2022			05/07/2018	£88,770	People in Cumbria are healthy and safe
People	Commissioning	Foster Care Framework	31/03/2020	2 periods of 1 year 1 period used	01/04/2020	31/03/2022			06/07/2019	£9,000,000	People in Cumbria are healthy and safe
Economy and Infrastructure	Highways	Highways Conditions Survey	31/03/2019		01/04/2019	31/03/2023	03/04/2017	06/01/2018	05/07/2018	£62,000	Places in Cumbria are well-connected and thriving
People	Commissioning, Procurement and Contract Management	Independent Visiting Service for Children Looked After	31/03/2019	1 x 12 months	01/04/2019	31/03/2022			05/07/2018	£36,500	People in Cumbria are healthy and safe
Economy and Infrastructure	Waste Management	Kendal Fell Transfer Station Contract	31/03/2019		01/04/2019	31/03/2022	03/04/2017	06/01/2018	05/07/2018	£350,000	Places in Cumbria are well-connected and thriving
People	Learning and Skill	L&D Provider Framework	31/03/2019	1 x 12 months	01/04/2019	31/03/2020	03/04/2017	06/01/2018	05/07/2018	£800,000	People in Cumbria are healthy and safe
Economy and Infrastructure	Highways	Metal Waste Recycling	31/03/2019		01/04/2019	31/03/2021	03/04/2017	06/01/2018	05/07/2018	£30,000	Places in Cumbria are well-connected and thriving
Corporate, Customer and Community Services	Library Services	Supply & Servicing of Library Materials - Government Information (to public library authorities in the North West and Yorkshire regions)	31/03/2019	N/A	01/04/2019	31/03/2021	03/04/2017	06/01/2018	05/07/2018	£84,000	The economy in Cumbria is growing and benefits everyone
Economy and Infrastructure	Fleet	Supply of Fuel Cards Services	31/03/2019		01/04/2019	31/03/2022	03/04/2017	06/01/2018	05/07/2018	£400,000	Places in Cumbria are well-connected and thriving
Economy and Infrastructure	Highways	Traffic Signals Maintenance	31/03/2019		01/04/2019	31/03/2023	03/04/2017	06/01/2018	05/07/2018	£500,000	Places in Cumbria are well-connected and thriving
Corporate, Customer and Community Services	Finance	Treasury Management - Advisory Services	31/03/2019		01/04/2019	31/03/2021	03/04/2017	06/01/2018	05/07/2018	£13,500	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	CheckPoint Licensing & Support	31/03/2019		01/04/2019	31/03/2022	03/04/2017	06/01/2018	05/07/2018	£170,000	The economy in Cumbria is growing and benefits everyone
People	Commissioning, Procurement and Contract Management	Targeted Family Support	31/12/2019	9 month extension 1st April 2019 to 31st Dec 2019	01/01/2020	31/12/2021	03/01/2018	08/10/2018	06/04/2019	£72,000	People in Cumbria are healthy and safe

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People	Commissioning, Procurement and Contract Management	Targeted Therapeutic Services for Vulnerable Young People	31/12/2019	9 month extension 1st April 2019 to 31st Dec 2019	01/01/2020	31/12/2021	03/01/2018	08/10/2018	06/04/2019	£84,000	People in Cumbria are healthy and safe
People	Commissioning	Online Emotional Support Service (Kooth)	31/12/2019	9 month extension 1st April 2019 to 31st Dec 2019	01/01/2020	31/03/2023		08/10/2018		£79,200	People in Cumbria are healthy and safe
People		Crisis Domestic and Sexual Abuse Support Service This is now a grant paid to the Police and Crime Commissioner									
Corporate, Customer and Community Services	Library Services	Supply & Servicing of Library Materials - Adult Fiction, Adult Non-fiction, Reference, Audiovisual (to public library authorities in the North West and Yorkshire regions)	31/05/2019		01/06/2019	31/05/2022	03/06/2017	08/03/2018	04/09/2018	£285,688	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	Library Services	Supply & Servicing of Library Materials - Children's (to public library authorities in the North West and Yorkshire regions)	31/05/2019		01/06/2019	31/05/2022	03/06/2017	08/03/2018	04/09/2018	£89,482	The economy in Cumbria is growing and benefits everyone
People	Adult Social Care	Employment Support Service (linked to Day Services)	31/05/2019	1 x 12 months	01/06/2020	31/05/2021			01/09/2019	£100,000	People in Cumbria are healthy and safe
Economy and Infrastructure	Property	Provision of Water Monitoring and Maintenance for the Prevention of Legionella	29/06/2019		30/06/2019	29/06/2021	02/07/2017	06/04/2018	03/10/2018	£150,000	Places in Cumbria are well-connected and thriving
People	Adult Social Care	Assistive Technology Environmental Systems Assessments Tools	01/10/2019	1 x 12 months	02/10/2019	30/06/2021			05/01/2019	£25,000	People in Cumbria are healthy and safe
Corporate, Customer and Community Services	ICT Service	Room Booking System - Condeco	30/06/2019		01/07/2019	30/06/2022	03/07/2017	07/04/2018	04/10/2018	£57,864	The economy in Cumbria is growing and benefits everyone
People	Adult Social Care	Repair & service of specialised equipment	30/06/2020	up to 12 months	01/07/2020	30/06/2024			01/10/2019	£110,000	People in Cumbria are healthy and safe
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	eTendering Portal - The Chest	31/07/2019	2 x 12 months left to take	01/08/2023	31/07/2031	03/08/2021	08/05/2022	04/11/2022		
People	Learning & Skills	Provision of Community Learning & Skills	31/07/2019	N/A	01/08/2019	31/07/2020	03/08/2017	08/05/2018	04/11/2018	£500,000	People in Cumbria are healthy and safe
People	Commissioning, Procurement and Contract Management	Out of County Children Looked After Education Report	31/07/2019	2 x 12 months	01/08/2019	31/07/2021	03/08/2017	08/05/2018	04/11/2018	£24,000	People in Cumbria are healthy and safe
People	Adult Social Care	Hearing Impaired Technical Equipment Services (HITES)	31/08/2019		01/09/2019	31/08/2022			05/12/2018	£90,000	People in Cumbria are healthy and safe
People	Commissioning	SEND Flexible Framework	31/08/2019	2 + 2 years + 1 year	01/09/2019	31/08/2024		08/06/2018	05/12/2018	£18,000,000	People in Cumbria are healthy and safe
Economy and Infrastructure	Transport	Eden and South Lakes Transport (for Home to School and Special Educational Needs and Disabilities)	31/08/2019	1 x 12 months	01/09/2019	31/08/2023	03/09/2017	08/06/2018	05/12/2018	£4,200,000	Places in Cumbria are well-connected and thriving
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Internal Courier	31/08/2019	2 x 12 Months	01/09/2019	31/08/2022	03/09/2017	08/06/2018	05/12/2018	£100,000	The economy in Cumbria is growing and benefits everyone
People	Adult Social Care	Cumbria Accreditation for Direct Payment Advice & Support	31/08/2019		01/09/2019	31/08/2020			05/12/2018	£0	People in Cumbria are healthy and safe
People	Transport	Transport in Eden and South Lakes (for Adult and Local Services)	31/08/2019	N/A	01/09/2019	31/08/2023			05/12/2018	£1,300,000	People in Cumbria are healthy and safe
Economy and Infrastructure	Fleet	Supply of Liquid Fuel	31/08/2019	N/A	01/09/2019	31/08/2022	03/09/2017	08/06/2018	05/12/2018	£1,150,000	Places in Cumbria are well-connected and thriving
People	Commissioning, Procurement and Contract Management	Adoption Support - Development Attachment Therapy and Joint Intervention	30/09/2019	1 x 12 months	01/10/2019	30/09/2020		08/07/2018	04/01/2019	£31,000	People in Cumbria are healthy and safe
People	Commissioning, Procurement and Contract Management	Adoption Support - Family Therapy	30/09/2019	1 x 12 months	01/10/2019	30/09/2020		08/07/2018	04/01/2019	£32,000	People in Cumbria are healthy and safe
People	Public Health	Sexual Health Services	30/09/2019		01/10/2019	30/09/2022	03/10/2017	08/07/2018	04/01/2019	£1,860,000	People in Cumbria are healthy and safe
People	Public Health	Adult Substance Misuse Recovery Services	30/09/2019	1 x 12 months	01/10/2020	30/09/2023	04/10/2018	09/07/2019	05/01/2020	£4,335,000	People in Cumbria are healthy and safe
Corporate, Customer and Community Services	ICT Service	Cumbria Care Management / Rostering	30/09/2019		01/10/2019	30/09/2029	03/10/2017	08/07/2018	04/01/2019	£65,000	The economy in Cumbria is growing and benefits everyone
People	Commissioning, Procurement and Contract Management	Braille Translation Services	30/09/2019	1 x 12 month	01/10/2019	30/09/2022	03/10/2017	08/07/2018	04/01/2019	£10,000	People in Cumbria are healthy and safe

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People	Commissioning, Procurement and Contract Management	British Sign Language Translation Services	30/09/2019	1 x 12 month	01/10/2019	30/09/2022	03/10/2017	08/07/2018	04/01/2019	£10,000	People in Cumbria are healthy and safe
People	Adult Social Care	Care & Support Services in ECH Heysham Gardens, Carlisle	30/09/2019	1 x 12 months	01/10/2019	30/09/2023			04/01/2019	£800,000	People in Cumbria are healthy and safe
Corporate, Customer and Community Services	Finance	School Journey Insurance (blanket basis)	30/09/2019		01/10/2019	30/09/2022	03/10/2017	08/07/2018	04/01/2019	£18,000	The economy in Cumbria is growing and benefits everyone
Economy and Infrastructure	Highways	Weather Forecasting & Prediction Infrastructure	30/09/2019		01/10/2019	30/09/2022	03/10/2017	08/07/2018	04/01/2019	£50,000	Places in Cumbria are well-connected and thriving
People	Commissioning, Procurement and Contract Management	Interpretation and Translation Services	30/09/2022		01/10/2022	30/09/2025	03/10/2020	08/07/2021	04/01/2022	£225,000	People in Cumbria are healthy and safe
People	Adult Social Care	Telecare and Assistive Technology in Cumbria	30/09/2019	up to 12 months	01/10/2019	30/09/2023		08/07/2018		£800,000	People in Cumbria are healthy and safe
Economy and Infrastructure	Parking	Enforcement Agents for Parking Services	31/10/2019	1 x 12 months	01/11/2019	31/10/2022	03/11/2017	08/08/2018	04/02/2019	Nil Value	Places in Cumbria are well-connected and thriving
People	Adult Social Care	Short Breaks LD North, South and East	31/10/2019		01/11/2019	31/10/2023		08/08/2018		TBC (Jess)	People in Cumbria are healthy and safe
People	Adult Social Care	Framework 1 - Homecare Services	01/11/2019		02/11/2019	01/11/2023	04/11/2017			£18,000,000	People in Cumbria are healthy and safe
People	Adult Social Care	Framework 2 - Supported Living Services	01/11/2019		02/11/2019	01/11/2023	04/11/2017			£13,000,000	People in Cumbria are healthy and safe
People	Adult Social Care	Framework 3 - Extra Care Housing	01/11/2019		02/11/2019	01/11/2023	04/11/2017			£1,800,000	People in Cumbria are healthy and safe
People	Adult Social Care	Framework 4 - Mental Health Active Rehabilitation and Recovery Pathway.	01/11/2019		02/11/2019	01/11/2023	04/11/2017			£4,000,000	People in Cumbria are healthy and safe
Economy and Infrastructure	Port of Workington	Provision of Maintenance Dredging Works	30/11/2019		01/12/2019	30/11/2021	03/12/2017	07/09/2018	06/03/2019	£300,000	Places in Cumbria are well-connected and thriving
People	Adult Social Care	Care & Support Services in ECH Lonsdale Court, Penrith	04/12/2019		05/12/2019	04/12/2022		11/09/2018		£181,000	People in Cumbria are healthy and safe
People	Adult Social Care	Care & Support Services in ECH Fairview Court, Wigton	06/12/2019	1 x 12 months	07/12/2019	06/12/2022		13/09/2018		£400,000	People in Cumbria are healthy and safe
People	Public Health	0 - 19 Healthy Child Programme / Early Help	31/12/2019		01/01/2020	31/03/2024	03/01/2018	08/10/2018	06/04/2019	£6,156,312	People in Cumbria are healthy and safe
People	Commissioning, Procurement and Contract Management	Youth Sector Infrastructure Support	31/12/2019	9 month extension 1st April 2019 to 31st Dec 2019	01/01/2020	31/12/2021			06/04/2019	£71,000	People in Cumbria are healthy and safe
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Supply & Distribution of Cleaning & Maintenance Products	31/12/2019		01/01/2020	31/12/2022			06/04/2019	£276,000	The economy in Cumbria is growing and benefits everyone
People	Transport	Framework for transport for Children and young people working with Children's Social Care Teams	31/12/2019	N/A	01/01/2020	31/12/2022	03/01/2018	08/10/2018	06/04/2019	£500,000	People in Cumbria are healthy and safe
Economy and Infrastructure	Property	Asbestos Management Surveys	31/12/2019		01/01/2020	31/12/2022	03/01/2018	08/10/2018	06/04/2019	£65,000	Places in Cumbria are well-connected and thriving
Corporate, Customer and Community Services	ICT Service	HR and Payroll	31/12/2019		01/01/2020	31/12/2030	03/01/2018	08/10/2018	06/04/2019	£150,000	The economy in Cumbria is growing and benefits everyone
Economy and Infrastructure	Transport	Framework for transport for Pupil Referral Units	31/12/2019	N/A	01/01/2020	31/12/2022	03/01/2018	08/10/2018	06/04/2019	£450,000	Places in Cumbria are well-connected and thriving
People	Adult Social Care	Residential & Nursing Care - Block Contract	31/12/2019	1 x 12 months	01/01/2020	31/12/2023	03/01/2018	08/10/2018	06/04/2019	£5,460,000	People in Cumbria are healthy and safe
People	Adult Social Care	Specialised Services Preferred Provider Agreement: Mini Comp for 4 Individuals in Carlisle	06/01/2020		07/01/2020	06/01/2021	09/01/2018			£333,333	People in Cumbria are healthy and safe
People	Adult Social Care	Specialised Services Preferred Provider Agreement: Mini Comp for 7 Males in West Cumbria	06/01/2020		07/01/2020	06/01/2021	09/01/2018			£666,666	People in Cumbria are healthy and safe
Economy and Infrastructure	Capital Programme	Capital Schemes Framework	15/01/2020		16/01/2020	15/01/2024	18/01/2018	23/10/2018	21/04/2019	£20,000,000	Places in Cumbria are well-connected and thriving

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Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	FRAMEWORK - Provision of Temporary Agency Workers	27/01/2020		28/01/2020	28/01/2024	30/01/2018	04/11/2018	03/05/2019	£4,700,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	People Management	Cycle to work	31/03/2020		01/04/2020	31/03/2022	04/04/2018	07/01/2019	06/07/2019	£200,000	The economy in Cumbria is growing and benefits everyone
People	Commissioning, Procurement and Contract Management	Direct Payment Support Service	31/03/2020		01/04/2020	31/03/2022		07/01/2019		£365,000	People in Cumbria are healthy and safe
Economy and Infrastructure	Waste Management	Closed Landfill Monitoring and Maintenance Contract	31/03/2020		01/04/2020	31/03/2024	04/04/2018	07/01/2019	06/07/2019	£400,000	Places in Cumbria are well-connected and thriving
Economy and Infrastructure	Highways	Highway Verge Maintenance	31/03/2020		01/04/2020	31/03/2024	04/04/2018	07/01/2019	06/07/2019	£1,500,000	Places in Cumbria are well-connected and thriving
Corporate, Customer and Community Services	Finance	Insurance Consultancy and Fund Evaluation Services	31/03/2020		01/04/2020	31/03/2023	04/04/2018	07/01/2019	06/07/2019	£10,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Microsoft Enterprise Agreement	31/03/2020		01/04/2020	31/03/2023	04/04/2018	07/01/2019	06/07/2019	£642,223	The economy in Cumbria is growing and benefits everyone
People	Cumbria Advice and Support Team	Housing Related Support (Short Term Accommodation)	31/03/2020		01/04/2020	31/03/2023		07/01/2019		£1,760,000	People in Cumbria are healthy and safe
People	Adult Social Care	Framework Agreement for the Supply of Care Equipment for Daily Living	31/03/2020	No	01/04/2020	31/03/2024		07/01/2019		£650,000	People in Cumbria are healthy and safe
People	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Burnside Court, Carlisle	31/03/2020	up-to-12 months	01/04/2020	31/03/2024		07/01/2019		£251,075	People in Cumbria are healthy and safe
People	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Monkway Court, Whitehaven	31/03/2020	up-to-12 months	01/04/2020	31/03/2024		07/01/2019		£208,725	People in Cumbria are healthy and safe
People	Adult Social Care	Pre-paid Cards	31/03/2020		01/04/2020	31/03/2023	04/04/2018	07/01/2019	06/07/2019	£50,000	People in Cumbria are healthy and safe
People	Adult Social Care	Minor Disabilities Adaptation Works	17/04/2020		18/04/2020	17/04/2023	21/04/2018	24/01/2019	23/07/2019	£475,000	People in Cumbria are healthy and safe
People	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Duddon Mews, Millom	01/05/2020	up-to-12 months	02/05/2020	01/05/2024		07/02/2019		£220,250	People in Cumbria are healthy and safe
People	Adult Social Care	FW3 Call Off - Care & Support Services in ECH South Lakes (3 schemes)	01/05/2020	up-to-12 months	02/05/2020	01/05/2024		07/02/2019		£412,425	People in Cumbria are healthy and safe
People	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Station View, Barrow	01/05/2020	up-to-12 months	02/05/2020	01/05/2024		07/02/2019		£386,400	People in Cumbria are healthy and safe
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Car Hire	31/05/2020	1 x 12 months	01/06/2020	31/05/2022			05/09/2019	£144,500	The economy in Cumbria is growing and benefits everyone
Economy and Infrastructure	Highways	Road Restraint Systems	31/05/2020		01/06/2020	31/05/2024	04/06/2018	09/03/2019	05/09/2019	£2,000,000	Places in Cumbria are well-connected and thriving
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Stationery & ICT Consumables	31/05/2020	N/A	01/06/2020	31/05/2023			05/09/2019	£128,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	Finance	Insurance Claims Management System	31/05/2020		01/06/2020	31/05/2024	04/06/2018	09/03/2019	05/09/2019	£10,000	The economy in Cumbria is growing and benefits everyone
Economy and Infrastructure	Property	PAT Testing	19/06/2020		20/06/2020	19/06/2022	23/06/2018	28/03/2019	24/09/2019	£20,000	Places in Cumbria are well-connected and thriving
Economy and Infrastructure	Highways	Pot Hole Repair Framework	31/07/2020		01/08/2020	31/07/2022	04/08/2018	09/05/2019	05/11/2019	£1,500,000	Places in Cumbria are well-connected and thriving
People	Cumbria Advice and Support Team	Advocacy Services Framework (1) Independent Mental Capacity Act (IMCA), Healthwatch, Care Act Advocacy, NHS Complaints	31/07/2020	N/A	01/08/2020	31/03/2020		09/05/2019		£694,750.00	People in Cumbria are healthy and safe
People	Cumbria Advice and Support Team	Advocacy Services Framework (2) Independent Mental Health Advocacy	31/07/2020	N/A	01/08/2020	31/03/2020		09/05/2019		£86,900.00	People in Cumbria are healthy and safe
People	Transport	Transport in Allerdale and Copeland (for Adult and Local Services)	31/08/2020	1 x 12 months	01/09/2020	31/08/2024			06/12/2019	£1,300,000	People in Cumbria are healthy and safe
People	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Bramble Court, Brampton	08/11/2020		09/11/2020	08/11/2024		17/08/2019		£170,000	People in Cumbria are healthy and safe

Directorate	Team	Title	Current contract end date	Current contract extension period	Anticipated New Contract Start Date	Anticipated New Contract End Date	Begin Commissioning 24 months	Begin Commissioning 15 months	Begin Commissioning 9 months	Estimated Annual Value	Council Priority
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Clinical Waste Disposal & Washroom Services	31/12/2020		01/01/2021	31/12/2023			06/04/2020	£146,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Asset Management System(s)	31/01/2021	1 x 12 months	01/02/2021	31/01/2024	04/02/2019	09/11/2019	07/05/2020		The economy in Cumbria is growing and benefits everyone
People	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Lister House and Sycamore House, Carlisle	28/03/2021		29/03/2021	01/04/2025		04/01/2020		£850,000	People in Cumbria are healthy and safe
People	Commissioning	All Age Carers Service	31/03/2021	1 x 12 months 1 x 12 months	01/04/2021	31/03/2024		07/01/2020		£1,300,000	People in Cumbria are healthy and safe
Corporate, Customer and Community Services	ICT Service	Cisco Support/Maintenance	31/03/2021		01/04/2021	31/03/2024	04/04/2019	07/01/2020	05/07/2020	£67,500	The economy in Cumbria is growing and benefits everyone
Economy and Infrastructure	Property	Grounds Maintenance	31/03/2021	1 X 12 months	01/04/2021	31/03/2024	04/04/2019	07/01/2020	05/07/2020	£120,000	Places in Cumbria are well-connected and thriving
Corporate, Customer and Community Services	Library Services	Large Print and Talking Books	31/03/2021		01/04/2021	31/03/2024	04/04/2019	07/01/2020	05/07/2020	£130,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	FRAMEWORK - Utilities Contract Gas	31/03/2021		01/04/2021	31/03/2025		07/01/2020		£2,500,000	The economy in Cumbria is growing and benefits everyone
Economy and Infrastructure	Highways	Highways Waste Disposal	31/03/2021		01/04/2021	31/03/2024	04/04/2019	07/01/2020	05/07/2020	£500,000	Places in Cumbria are well-connected and thriving
Economy and Infrastructure	Highways	Non-Operated Plant	31/03/2021		01/04/2021	31/03/2024	04/04/2019	07/01/2020	05/07/2020	£300,000	Places in Cumbria are well-connected and thriving
Economy and Infrastructure	Highways	Operated Plant	31/03/2021		01/04/2021	31/03/2024	04/04/2019	07/01/2020	05/07/2020	£650,000	Places in Cumbria are well-connected and thriving
People	Commissioning, Procurement and Contract Management	Mobility & Independence Service for BVICYP	31/03/2021		01/04/2021	31/03/2024			05/07/2020	£20,000	People in Cumbria are healthy and safe
People	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Mill Gardens, Kirkby Stephen	12/04/2021		13/04/2021	12/04/2025		19/01/2020		£124,000	People in Cumbria are healthy and safe
Corporate, Customer and Community Services	Finance	Main Insurances	30/04/2021		01/05/2021	30/04/2025	04/05/2019	06/02/2020	04/08/2020	£1,700,000	The economy in Cumbria is growing and benefits everyone
People	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Greta Gardens, Keswick	07/05/2021		08/05/2021	04/05/2025		13/02/2020		£123,000	People in Cumbria are healthy and safe
People	Adult Social Care	Extra Care Housing Delivery Programme (2016-2025)	31/05/2021		01/06/2021	31/05/2025	04/06/2019			£23,125,000	People in Cumbria are healthy and safe
Corporate, Customer and Community Services	ICT Service	Finance	30/06/2021		01/07/2021	30/06/2031	04/07/2019	07/04/2020	04/10/2020	£104,000	The economy in Cumbria is growing and benefits everyone
Economy and Infrastructure	Property	Reactive Maintenance & Servicing Programme	30/06/2021		01/07/2021	30/06/2025	04/07/2019	07/04/2020	04/10/2020	£1,300,000	Places in Cumbria are well-connected and thriving
People	Adult Social Care	Framework 2 - Supported Living Services Mini Comp	30/06/2021		01/07/2021	30/06/2024	04/07/2019			£490,000	People in Cumbria are healthy and safe
Economy and Infrastructure	Highways	Highway Maintenance Materials	31/07/2021		01/08/2021	31/07/2024	04/08/2019	08/05/2020	04/11/2020	£1,600,000	Places in Cumbria are well-connected and thriving
Economy and Infrastructure	Highways	Highway Maintenance Products	31/07/2021		01/08/2021	31/07/2024	04/08/2019	08/05/2020	04/11/2020	£160,000	Places in Cumbria are well-connected and thriving
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Fresh Fruit & Vegetables	31/07/2021	1 x 12 months	01/08/2021	31/07/2024		08/05/2020		£108,100	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Fresh Meat	31/07/2021	1 x 12 months	01/08/2021	31/07/2024		08/05/2020		£202,500	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Fresh Milk	31/07/2021	1 x 12 months	01/08/2021	31/07/2024		08/05/2020		£320,500	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Frozen Foods	31/07/2021	1 x 12 months	01/08/2021	31/07/2024		08/05/2020		£375,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Groceries including Soft Drinks, Fresh Bread & Fresh Sandwich Fillings	31/07/2021	1 x 12 months	01/08/2021	31/07/2024		08/05/2020		£700,900	The economy in Cumbria is growing and benefits everyone

Directorate	Team	Title	Current contract end date	Current contract extension period	Anticipated New Contract Start Date	Anticipated New Contract End Date	Begin Commissioning 24 months	Begin Commissioning 15 months	Begin Commissioning 9 months	Estimated Annual Value	Council Priority
People	Transport	Transport in Carlisle and Barrow (for Adult and Local Services)	31/08/2021	1 x 12 months	01/09/2021	31/08/2025			05/12/2020	£1,300,000	The economy in Cumbria is growing and benefits everyone
Economy and Infrastructure	Highways	Small Value Surfacing	31/08/2021	N/A	01/09/2021	31/08/2024	04/09/2019	08/06/2020	05/12/2020	£1,500,000	Places in Cumbria are well-connected and thriving
Economy and Infrastructure	Transport	Allerdale and Copeland Transport (for Home to School, Supported Bus Services and Special Educational Needs and Disabilities)	31/08/2021	1 x 12 months	01/09/2021	31/08/2024	04/09/2019	08/06/2020	05/12/2020	£5,000,000	Places in Cumbria are well-connected and thriving
Economy and Infrastructure	Transport	Bikeability	31/08/2021	N/A	01/09/2021	31/08/2024	04/09/2019	08/06/2020	05/12/2020	£147,300	Places in Cumbria are well-connected and thriving
Economy and Infrastructure	Highways	Temporary Traffic Management Services	30/09/2021		01/10/2021	31/09/2024	04/10/2019	08/07/2020	04/01/2021	£250,000	Places in Cumbria are well-connected and thriving
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Contract Management	06/12/2021		07/12/2021	06/12/2025	10/12/2019	13/09/2020	12/03/2021		
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Travel & Accommodation Booking Service	28/02/2022		01/03/2022	31/07/2026	03/03/2020	06/12/2020	04/06/2021	£12,000	The economy in Cumbria is growing and benefits everyone
Economy and Infrastructure	Property	Removal, Disposal & Recycling of Commercial Waste at Corporate Properties	31/03/2022	1x12	01/04/2022	31/03/2025	03/04/2020	06/01/2021	05/07/2021	£320,000	Places in Cumbria are well-connected and thriving
Economy and Infrastructure	Transport	Home to School Transport (SEND) James Rennie	31/03/2022		01/04/2022	31/03/2026	03/04/2020	06/01/2021	05/07/2021	£1,350,000	Places in Cumbria are well-connected and thriving
Corporate, Customer and Community Services	Finance	Banking Services	31/03/2022		01/04/2022	31/04/2026	03/04/2020	06/01/2021	05/07/2021	£64,000	The economy in Cumbria is growing and benefits everyone
People	Learning & Skills	Apprenticeship Framework	31/03/2022	2 x 12 months	01/04/2022	31/03/2026	03/04/2020	06/01/2021	05/07/2021	£5,000,000	People in Cumbria are healthy and safe
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Professional Services Framework	31/03/2022	N/A	01/04/2022	31/01/2026	03/04/2020	06/01/2021	05/07/2021	£3,500,000	The economy in Cumbria is growing and benefits everyone
Economy and Infrastructure	Property	Provision of Cleaning Services For Corporate Properties	31/03/2022	1 X 12 months	01/04/2022	31/03/2026	03/04/2020	06/01/2021	05/07/2021	£970,000	Places in Cumbria are well-connected and thriving
Corporate, Customer and Community Services	ICT Service	LCS Case Management	31/03/2022		01/04/2022	31/05/2032	03/04/2020	06/01/2021	05/07/2021	£154,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Highways Management System	30/04/2022		01/05/2022	30/04/2034	03/05/2020	05/02/2021	04/08/2021	£75,000	The economy in Cumbria is growing and benefits everyone
People	Adult Social Care	Framework for Provision of Older Adults Residential & Nursing Care	13/05/2022	2x12 months	14/05/2022	31/05/2026	16/05/2020			£50,000,000	People in Cumbria are healthy and safe
People	Adult Social Care	Independent Day Services	31/05/2022		01/06/2022	31/05/2026	03/06/2020	08/03/2021	04/09/2021	£2,650,000	People in Cumbria are healthy and safe
People	Public Health	GP Public Health Services	31/03/2023		01/04/2023	31/03/2028		06/01/2022		£800,000	People in Cumbria are healthy and safe
People	Public Health	Pharmacy Public Health Services	31/03/2023		01/04/2023	31/03/2028		06/01/2022		£300,000	People in Cumbria are healthy and safe
Corporate, Customer and Community Services	Finance	Pension Fund - Custodian	31/03/2023		01/04/2023	31/03/2030	03/04/2021	06/01/2022	05/07/2022	£10,000	The economy in Cumbria is growing and benefits everyone
People	Commissioning	Early Education and Childcare Flexible Purchasing System	30/08/2023	3 yrs+ 1yr + 1yr	01/09/2023	31/09/2028		08/06/2022		£13,300,000	People in Cumbria are healthy and safe
Corporate, Customer and Community Services	Finance	Pension Fund - Actuary	12/10/2023		13/10/2023	12/10/2026	15/10/2021	20/07/2022	16/01/2023	volume dependent	The economy in Cumbria is growing and benefits everyone
Economy and Infrastructure	Highways	Core Surfacing	31/03/2024	3 x 12 months	01/04/2024	31/03/2030	04/04/2022	07/01/2023	06/07/2023	£7,000,000	Places in Cumbria are well-connected and thriving
Corporate, Customer and Community Services	ICT Service	LAS Case Management	31/03/2024		01/04/2024	31/05/2034	04/04/2022	07/01/2023	06/07/2023	£154,000	The economy in Cumbria is growing and benefits everyone
Economy and Infrastructure	Highways	SURFACE TREATMENT - Surface Dressing, Microasphalt & High Friction Surfacing	31/03/2025		01/04/2025	31/03/2030	04/04/2023	07/01/2024	05/07/2024	£6,000,000	Places in Cumbria are well-connected and thriving
Corporate, Customer and Community Services	Finance	Pension Fund Corporate Bond Manager					#VALUE!	#VALUE!	#VALUE!	£162,500	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	E5 Finance System	31/03/2019	Rolling contract, support and maintenance required.	01/07/2021	01/07/2031	04/07/2019			£113,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Adobe Creative	07/07/2019		08/07/2019	07/07/2020				£3,600	The economy in Cumbria is growing and benefits everyone

Directorate	Team	Title	Current contract end date	Current contract extension period	Anticipated New Contract Start Date	Anticipated New Contract End Date	Begin Commissioning 24 months	Begin Commissioning 15 months	Begin Commissioning 9 months	Estimated Annual Value	Council Priority
Corporate, Customer and Community Services	ICT Service	Adult Education Observation of Teaching and Learning Software	06/10/2021		07/10/2021	07/10/2025		14/07/2020		£850	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Adults and Children's Care System - Support and Maintenance	31/03/2019	Rolling contract, support and maintenance required	01/04/2022	31/03/2032	03/04/2020			£135,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Alcatel Equip Maint & Support	31/03/2021		01/04/2021	31/03/2024			05/07/2020	£135,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	AP Forensics Suite Business Premium Edition V6	26/01/2020		27/01/2020	27/01/2023			03/11/2018	£21,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Aruba Support and Maintenance	19/03/2020		20/03/2020	19/03/2023			26/12/2018	£86,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Atrium AEM & Hosting - Property & Highways	31/03/2020		01/04/2020	01/04/2025			07/01/2019	£20,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	CFRS MDT Software support	31/07/2019		01/08/2019	31/07/2020			04/11/2018	£64,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Bespoke Expenses Management Software (5 year Term) from 30/03/2018	29/03/2023		30/03/2023	29/03/2026			03/07/2022	£20,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	BI Query - BI Query User	31/03/2019		01/04/2019	31/03/2020				£36,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Blue Light Gazetteer Mgt Sys (Symphony) Maint Renewal	30/06/2019		01/07/2019	30/06/2020			04/10/2018	£16,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Blue Light iExchange Maint renewal	31/07/2019		01/08/2019	31/07/2020			04/11/2018	£9,500	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	BT Public Access WiFi (RM1045)	31/01/2019		01/02/2019	31/01/2021			07/05/2018	£65,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	BTLs Cumbria Libraries & Record Offices Internet - CLEO	31/03/2019		01/04/2019	31/03/2020			05/07/2018	£114,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	BVQ (Business Volume Qualicision) for your IBM Storwize environment	31/01/2022		01/02/2022	31/03/2025			07/05/2021	£12,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Calm Software	31/03/2019		01/04/2019	31/03/2020			05/07/2018	£10,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	CapitaOne - Support & Maintenance	CHECK NEW				#####	#####	#####	£200,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	CFRMS Maint & Support	29/09/2019		30/09/2019	29/09/2020			03/01/2019	£28,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Checkpoint Infrastructure Service	26/03/2019		27/03/2019	26/03/2020			30/06/2018	£160,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Veeam Availability Suite Ent & additional 2yr years of Premium Maint	11/06/2021		12/06/2021	11/06/2025			19/03/2020	£85,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	VMWare vSphere 6 & vCenter 6	31/10/2019		01/11/2019	31/10/2020			04/02/2019	£30,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Corporate Mobile Phone	31/03/2019		01/04/2019	31/03/2020	03/04/2017	06/01/2018	05/07/2018	£10,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Gartan Availability, Payroll and Rota Management	31/08/2019		01/09/2019	31/08/2020			05/12/2018	£60,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	EDRMS AI Compliance Extender, Synpoint, Datapoint	29/06/2019		30/06/2019	29/06/2022			03/10/2018	£74,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Egress Switch Secure Email and File Transfer	31/03/2019		01/04/2019	31/03/202q			05/07/2018	£70,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	eOpas & eSafety Modules	27/04/2019		28/04/2019	31/03/2020	30/04/2017	02/02/2018	01/08/2018	£14,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Condeco Room Booking System	30/06/2019		01/07/2019	30/06/2021			04/10/2018	£40,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	ControCC Adults Renewal	31/03/2020		01/04/2020	01/04/2022			06/07/2019	£40,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Deep Freeze Cloud Premium Subscription	28/12/2019		29/12/2019	29/12/2020			03/04/2019	£7,500	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Digital Mail Room Software	30/06/2020		01/07/2020	30/06/2025			05/10/2019	CHECK	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	FireLink - Network Service Charge (Monthly)	No set end date		01/04/2019	31/03/2020			05/07/2018	£336,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	GovDelivery Communication Cloud Licence Full unlimited Enterprise Licence	30/06/2019		01/07/2019	30/06/2022			04/10/2018	£32,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	HIMS - Highways System - PMS/NSG/Structures, etc			01/04/2019	30/06/2020			05/07/2018	£75,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	HP Server Support & Maint	30/11/2019		01/12/2019	30/11/202			06/03/2019	£3,000	The economy in Cumbria is growing and benefits everyone

Directorate	Team	Title	Current contract end date	Current contract extension period	Anticipated New Contract Start Date	Anticipated New Contract End Date	Begin Commissioning 24 months	Begin Commissioning 15 months	Begin Commissioning 9 months	Estimated Annual Value	Council Priority
Corporate, Customer and Community Services	ICT Service	Insurance ClaimControl Software 4 year contract - 01/06/2016 to 31/05/2020	31/05/2020		01/06/2020	31/05/2024			05/09/2019	£8,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	MS Exchange Flex Support	22/12/2019		23/12/2019	22/12/2020			28/03/2019	£11,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	MS Exchange Flex Support	31/03/2019		01/04/2019	31/03/2020			05/07/2018	£10,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	Preservica Cloud Edition (CE) 1Tb	31/01/2019		01/02/2019	31/01/2020			07/05/2018	CHECK	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	IBM Service Suite Maintenance	31/10/2019		01/11/2019	31/10/2020			04/02/2019	£45,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	Liberty NGN and integrated CC50R platform delivering inbound call handling	30/11/2020		01/12/2020	30/11/2024			06/03/2020	£63,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	MFD Rentals	31/10/2019		01/11/2019	31/10/2024			04/02/2019	180000 plus usage	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	Cisco Premier Partner Support	30/03/2021		01/04/2021	30/03/2024			05/07/2020	£68,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	Citrix Netscaler	25/08/2019		26/08/2019	25/08/2020			29/11/2018	£15,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	Coroners Case Management	03/05/2020		04/05/2020	03/05/2025		09/02/2019		£3,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	DocAve 6 Solution	03/07/2019		04/07/2019	03/07/2021			07/10/2018	£45,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	GD92 Mobilising Equipment Support & Maint	30/06/2019		01/07/2019	30/06/2020			04/10/2018	£45,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	Kiwi Syslog Server, Kiwi Log Viewer, Virtualisation Mgr VW200, NW Config Mgr DL500	31/08/2019		01/09/2019	31/08/2020			05/12/2018	£14,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	K2 Technical Support	15/12/2019		16/12/2019	15/12/2020			21/03/2019	£17,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	Legal Case Management	02/10/2019		03/10/2019	02/10/2026			06/01/2019	£11,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	ITrent Support & Maintenance	Rolling		01/04/2019	31/03/2021			05/07/2018	£180,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	Libraries - Support & Maint, 24 x Self Issue 500 Machines, 13 x Self Issue 1000 Machines	30/07/2020		31/07/2020	30/07/2023			04/11/2019	CHECK	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	LUNS Internet Feed	19/09/2019		20/09/2019	19/08/2020			24/12/2018	£15,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	Modern Gov	31/08/2019		01/09/2019	31/08/2020			05/12/2018	£10,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	Registrars Diary Management Systems RAFTS for Certificates	30/09/2019		01/10/2019	30/09/2020			04/01/2019	£3,600	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	SDL Tridion Support & Maint - Web on Prem Y12 of 2	29/10/2019		30/10/2019	29/10/2021			02/02/2019	£20,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	Service Centre Cognos Licences	30/04/2019		01/05/2019	30/04/2020			04/08/2018	£25,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	Timemaster	30/03/2019		01/04/2019	31/03/2020			05/07/2018	£8,500	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	VSDM Annuity - Device Manage	01/05/2019		01/05/2019	30/11/2020			04/08/2018	£50,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	CCC Systems Umbrella £3850 per month	Rolling		01/04/2019	31/03/2020				£48,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	Chemdata - Copr Lic (Fire Serv) (Up to 100 installations)	31/03/2019		01/04/2019	31/03/2020			05/07/2018	£13,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	AutoCAD LT Annual Subscription & Support	31/01/2020		01/02/2020	31/01/2021			07/05/2019	£10,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	BT One Bill	Site-by-site		01/04/2019	31/03/2020			05/07/2018	£1,000,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	Oracle DB Enterprise Edition CSI: Various	05/04/2019		06/04/2019	05/04/2020			10/07/2018	£46,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	Citrix XenApp (Presentation Server) Advanced Subscription Advantage	04/02/2019		03/02/2019	04/02/2020			09/05/2018	£30,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	Freja ID Pair SSP Connect Solution	31/05/2019		01/06/2019	31/05/2020			04/09/2018	£25,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	GGP System Support and Licenses	31/03/2019		01/04/2019	31/04/2020			05/07/2018	£21,000	The economy in Cumbria is growingand benefits everyone
Corporate, Customer and Community Services	ICT Service	Scanner Equipment Support & Maintenance	31/03/2021		01/04/2021	31/03/2014			05/07/2020	£20,000	The economy in Cumbria is growingand benefits everyone

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Corporate, Customer and Community Services	ICT Service	McAfee Endpoint Protection Suite	15/06/2019		16/06/2019	15/06/2020			19/09/2018	£15,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Respond CentrePoint	30/04/2019		01/05/2019	30/04/2020			04/08/2018	£12,000	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Netloan Hosting Fee	12/02/2019		13/02/2019	12/02/2020			19/05/2018	£6,500	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Autodesk Building Design Suite Standard	13/04/2019		14/04/2019	13/04/2020			18/07/2018	£1,600.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	FME SQL Server Edition (Floating Maint)	31/01/2020		01/02/2020	31/01/2021			07/05/2019	£1,600.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	RouteFinder Pro, Routerfinder Lite, Dataflow, OSMM, SuperOSE	29/07/2019		30/07/2019	29/07/2020			02/11/2018	£1,709.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Lighting Reality 5 Single user Reality Licences - Maint Renewal	30/06/2019		01/07/2019	30/06/2020			04/10/2018	£2,070.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Smart Printer 3yr Warranty Cover - Staff passes & Id card machine	25/06/2020		26/06/2020	25/06/2023			30/09/2019	£2,205.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Netop Remote Control Host & Guest	31/12/2019		01/01/2020	31/12/2021			06/04/2019	£2,260.23	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	OrgPlus Premium 500 Support & Maintenance	05/03/2019		06/03/2019	05/03/2020			09/06/2018	£2,450.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Maint V1 DbForm Hardware - Secure Printer - e5 Cheque printing	20/08/2019		21/08/2019	20/08/2020			24/11/2018	£2,788.69	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	NBS Building	30/09/2019		01/10/2019	30/09/2020			04/01/2019	£2,840.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	CFRS - SOAP/XML Gateway (Booking Gateway Annual Service/Hosting)	31/07/2019		01/08/2019	31/07/2020			04/11/2018	£3,000.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Trend Portal Protect with DLP for Share-Point (28 months)	15/04/2019		16/04/2019	15/04/2020			20/07/2018	£3,240.54	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	MDTR2 Hardware Support Contract - SANE Service Extension	31/12/2018		01/08/2019	31/07/2020			04/11/2018	£39,000.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	XDM Module & Templates - Fire Service	31/12/2019		01/01/2020	31/12/2020			06/04/2019	£3,723.46	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Toad for Oracle maint renewal pack	30/07/2019		31/07/2019	30/07/2020			03/11/2018	£4,238.25	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Mapinfo Prof MATS Silver Maint (Std Lic x18) Serial Number: MINWES1900160712	26/02/2019		27/02/2019	27/02/2019			02/06/2018	£4,482.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	FSHQ/FSCF/FSW/CFCW Tannoy (Plena) Maint & Support	29/05/2019		30/05/2019	29/05/2020			02/09/2018	£4,780.04	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	SolarWinds Svr, App & NW Perf Monitor SLX (SAMNPM)	28/11/2019		29/11/2019	28/11/2020			04/03/2019	£4,841.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	WHD HR & PeopleMgt Renewal	24/04/2019		25/04/2019	24/04/2020			29/07/2018	£4,884.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Managed Search Hosting Service - 12 months support & updates	31/05/2019		01/06/2019	31/05/2020			04/09/2018	£5,040.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	PDF Creation/Editing Software	23/10/2019		24/10/2019	23/10/2020			27/01/2019	£5,040.30	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Oracle DB Enterprise Edition CSI:1985285 - Named User+ Perpetual x50	05/04/2019		06/04/2019	05/04/2020			10/07/2018	£5,099.28	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	NES Software Lic (Artech part of trimble supplier) - Used for sizing up cables	31/10/2019		01/11/2019	31/10/2020			04/02/2019	£5,495.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Core GovMetric Telephone Channel for CCC	31/08/2019		01/09/2019	31/08/2020			05/12/2018	£5,660.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	AutoCAD LT Annual Subscription & Support	12/03/2019		13/03/2019	12/03/2020			16/06/2018	£5,850.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	DataMAP/SMART Support	21/11/2019		22/11/2019	21/11/2020			25/02/2019	£5,883.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Plotters - Maint & Support	31/12/2021		01/01/2021	31/12/2024			06/04/2020	£6,110.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	Netloan & Charging SW x 319	12/07/2019		13/07/2019	12/07/2020			16/10/2018	£6,150.93	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	IBM COGNOS Analytics (Admin/Explorer/User)	27/06/2019		28/06/2019	27/06/2020			01/10/2018	£6,244.45	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	FIS Hub Annual Service Licence	31/03/2019		01/04/2019	31/03/2020			05/07/2018	£6,615.00	The economy in Cumbria is growing and benefits everyone
Corporate, Customer and Community Services	ICT Service	CFRS Satellite Subscription & Insurance	31/03/2019		01/04/2019	31/03/2020			05/07/2018	£6,774.00	The economy in Cumbria is growing and benefits everyone

Directorate	Team	Title	Current contract end date	Current contract extension period	Anticipated New Contract Start Date	Anticipated New Contract End Date	Begin Commissioning 24 months	Begin Commissioning 15 months	Begin Commissioning 9 months	Estimated Annual Value	Council Priority
People	Adult Social Care	Flexible Framework Agreement for the Provision of Care & Support Services in ECH	31/07/2023	2 + 12 months	01/08/2023	31/07/2027			04/11/2022	£5,000,000.00	People in Cumbria are healthy and safe