

Schools Forum

Appendix 1 – DSG Earmarked Reserves 2018-19

School Balances as at 31st March 2019

School Phase	Number of Schools in Deficit	Schools in Deficit as a Proportion of Schools in Phase	Total Deficit Value (£m)	Number of Schools in Surplus	Schools in Surplus as a Proportion of Schools in Phase	Total Surplus Value (£m)	Net Balance at 31 st March 2018 (£m)
Nursery	2	13%	£0.494m	4	67%	(£0.096m)	£0.398m
Primary	42	18%	£1.773m	196	82%	(£7.816m)	(£6.043m)
Secondary	10	67%	£4.327m	5	33%	(£0.446m)	£3.881m
Special	0	0%	0	3	100%	(£0.415m)	(£0.415m)
Pupil Referral Unit	1	33%	£0.067m	2	67%	(£0.244m)	(£0.177m)
Total	55		£6.661m	210		(£9.017m)	(£2.356m)