

SCHOOLS' FORUM

29 October 2019, Training Room A&B, Cumbria House, Carlisle,
2.00pm

AGENDA

PART 1: ITEMS LIKELY TO BE CONSIDERED IN THE PRESENCE OF THE PRESS AND PUBLIC

1. Appointment of Chair
2. Appointment of Vice Chair
3. Apologies for Absence
4. Exclusion of Press and Public
To consider whether the press and public should be excluded from the meeting during consideration of any item on the agenda.
5. Declarations of Interest
6. Membership
 - i) To note that Duncan Priestley, one of the north maintained primary representatives has resigned from the Schools Forum.
 - ii) A report providing an update on membership will be presented to the next meeting of the Forum in November.
7. Minutes of Previous Meeting and Matters Arising
8. Schools Forum Working Groups
 - School Budgets Working Group – 18 September 2019
 - SEN Working Group – 18 September 2019
9. High Needs Block Deficit Recovery Plan - Update (copy enclosed)
10. Schools Funding Formula 2020-21 (copy enclosed)
11. Schools De-Delegated Contingency Budget – Budget Position Quarter 1 2019-20 (copy enclosed)

12. High Needs Block – Budget Monitoring as at Quarter 1 2019-20 (copy enclosed)
13. SEND Review – Resourced Provision in Mainstream Schools (copy enclosed)
14. SEN Inclusion Fund (copy enclosed)
15. Surplus Balances 2018-19 (copy enclosed)
16. School Resource Management Advisors (SRMA) Update (copy enclosed)
17. Date of Next Meeting
 - i) The next meeting of the Schools Forum will be held on Tuesday, 26 November 2019. The meeting will begin at 9.30am, and will be held in Conference Room A, Cumbria House, Carlisle.
 - ii) The next meetings of the School Budgets Working Group and the SEN Working Group are scheduled to be held on 12 November 2019. Given that the next meeting of the full Forum is only 4 weeks away it is unlikely that these meetings will be required
18. Any Other Business

PART 2: ITEMS LIKELY TO BE CONSIDERED IN THE ABSENCE OF THE PRESS AND PUBLIC