

Appendix 1 - Illustrative impact on School Funding Formula for 2020-21 (using 2019-20 pupil numbers and data) including premises factors and before de-delegation (maintained schools)

LA Estab	School Name	Phase	Actual NFF Allocations in 2019-20 per APT submission including a £0.555m (0.19%) transfer to the High Needs Block as approved by Schools Forum. NFF using optional 1% Funding Floor Protection against 2017-18 baselines, MFG of 0% and cap on gains of 2.065% against 2018-19 baselines. *(Note for some academies this may differ from the GAG data)	Model A	Model B	Model C	Model D	Shows impact of transferring £1.500m (0.5%) to support the High Needs Block through reduced AWPU values. All other factors as per NFF (Minimum per Pupil Funding Levels, MFG of 1.84% and no cap on gains)	Variance between 2019-20 APT submission and Model A	Variance between Model A and Model B	Variance between Model A and Model C	Variance between Model A and Model D	
				(a)	(b)	(c)	(d)						(e)
				61,648	284,694,370	298,680,000	298,350,106						298,350,107
9092000	St Martin & St Mary Church of England Primary School	Primary	365	£1,321,579.01	£1,375,752.16	£1,375,752.16	£1,375,752.16	£1,375,752.16	£54,173.15	£0.00	£0.00	£0.00	
9092001	Allonby Primary School	Primary	19	£169,744.87	£209,587.79	£181,615.30	£183,838.03	£209,444.15	£39,842.91	£-27,972.49	£-25,749.76	£-143.64	
9092002	Cambridge Primary School	Primary	161	£767,128.39	£829,053.64	£829,053.64	£829,053.64	£827,836.48	£61,925.24	£0.00	£0.00	£-1,217.16	
9092003	Ambleside CofE Primary School	Primary	84	£388,376.53	£417,575.36	£417,575.36	£417,575.36	£416,940.32	£29,198.82	£0.00	£0.00	£-635.04	
9092004	Alston Primary School	Primary	94	£424,302.10	£453,602.97	£453,602.97	£453,602.97	£452,892.33	£29,300.87	£0.00	£0.00	£-710.64	
9092005	Armathwaite School	Primary	63	£298,015.85	£345,938.38	£345,938.38	£345,938.38	£345,462.10	£47,922.53	£0.00	£0.00	£-476.28	
9092006	Yewdale School	Primary	267	£1,028,708.54	£1,067,387.84	£1,067,387.84	£1,067,387.84	£1,065,369.32	£38,679.30	£0.00	£0.00	£-2,018.52	
9092007	Longtown Primary School	Primary	169	£680,389.19	£704,326.41	£704,326.41	£704,326.41	£703,048.77	£23,937.22	£0.00	£0.00	£-1,277.64	
9092008	Bewcastle School	Primary	18	£169,609.30	£210,315.02	£181,003.25	£183,136.77	£210,178.94	£40,705.72	£-29,311.77	£-27,178.25	£-136.08	
9092009	Northside Primary School	Primary	55	£292,191.19	£351,202.64	£351,202.64	£351,202.64	£350,786.84	£59,011.45	£0.00	£0.00	£-415.80	
9092010	Blennerhasset School	Primary	54	£268,353.47	£294,408.23	£294,408.23	£294,408.23	£293,999.99	£26,054.76	£0.00	£0.00	£-408.24	
9092014	Burgh by Sands School	Primary	99	£436,650.95	£453,778.53	£453,778.53	£453,778.53	£453,030.09	£17,127.58	£0.00	£0.00	£-748.44	
9092017	Tebay Primary School	Primary	33	£203,893.57	£250,750.15	£231,521.03	£236,694.27	£250,500.67	£46,856.58	£-19,229.12	£-14,055.88	£-249.48	
9092018	Yanwath Primary School	Primary	166	£638,391.97	£647,984.68	£647,984.68	£646,212.11	£647,984.68	£9,592.71	£0.00	£-1,772.57	£0.00	
9092019	Cummersdale School	Primary	99	£438,307.55	£472,155.47	£472,155.47	£472,155.47	£471,407.03	£33,847.92	£0.00	£0.00	£-748.44	
9092020	Cumwhinton School	Primary	184	£719,903.84	£730,752.36	£730,752.36	£728,747.75	£730,752.36	£10,848.52	£0.00	£-2,004.62	£0.00	
9092026	Great Corby Primary School	Primary	89	£380,010.92	£392,530.22	£392,530.22	£392,530.22	£391,857.38	£12,519.30	£0.00	£0.00	£-672.84	
9092027	Great Orton Primary School	Primary	48	£261,983.75	£284,614.33	£284,614.33	£284,614.33	£284,251.45	£22,630.58	£0.00	£0.00	£-362.88	
9092028	Greystoke School	Primary	23	£185,761.19	£226,032.23	£204,507.70	£208,017.98	£225,858.35	£40,271.04	£-21,524.53	£-18,014.24	£-173.88	
9092032	Holme St Cuthbert School	Primary	60	£303,656.49	£344,552.72	£344,552.72	£344,552.72	£344,099.12	£40,896.23	£0.00	£0.00	£-453.60	
9092033	Irthington Village School	Primary	65	£320,906.19	£356,389.74	£356,389.74	£356,389.74	£355,898.34	£35,483.55	£0.00	£0.00	£-491.40	
9092035	Kirkbride Primary School	Primary	70	£334,684.14	£391,920.84	£391,920.84	£391,920.84	£391,391.64	£57,236.70	£0.00	£0.00	£-529.20	
9092040	Nenthead Primary School	Primary	23	£182,773.94	£229,677.05	£200,680.26	£204,033.22	£229,503.17	£46,903.11	£-28,996.78	£-25,643.83	£-173.88	
9092045	Brunswick School	Primary	147	£607,388.09	£625,208.18	£625,208.18	£625,208.18	£624,096.86	£17,820.09	£0.00	£0.00	£-1,111.32	
9092046	North Lakes School	Primary	222	£877,276.99	£911,470.81	£911,470.81	£911,470.81	£909,792.49	£34,193.82	£0.00	£0.00	£-1,678.32	
9092054	Plumpton School	Primary	75	£359,598.49	£405,098.51	£405,098.51	£405,098.51	£404,531.51	£45,500.02	£0.00	£0.00	£-567.00	
9092058	Skelton School	Primary	87	£385,428.42	£400,774.29	£400,774.29	£400,774.29	£400,116.57	£15,345.87	£0.00	£0.00	£-657.72	
9092059	Stoneraise School	Primary	115	£506,207.86	£543,284.81	£543,284.81	£543,284.81	£542,415.41	£37,076.95	£0.00	£0.00	£-869.40	
9092060	Thursby Primary School	Primary	103	£438,915.28	£454,753.50	£454,753.50	£454,753.50	£453,974.82	£15,838.22	£0.00	£0.00	£-778.68	
9092069	Thomlinson Junior School	Primary	236	£949,278.99	£986,638.69	£986,638.69	£986,638.69	£984,854.53	£37,359.69	£0.00	£0.00	£-1,784.16	
9092070	Wigton Infant School	Primary	171	£692,136.25	£715,916.54	£715,916.54	£715,916.54	£714,623.78	£23,780.30	£0.00	£0.00	£-1,292.76	
9092071	Aspatria Richmond Hill School	Primary	180	£756,687.07	£791,565.74	£791,565.74	£791,565.74	£790,204.94	£34,878.67	£0.00	£0.00	£-1,360.80	
9092100	Bassenthwaite Primary School	Primary	34	£204,484.95	£250,706.80	£233,318.85	£238,718.00	£250,449.76	£46,221.84	£-17,387.94	£-11,988.80	£-257.04	
9092103	Broughton Moor Primary School	Primary	62	£304,401.19	£343,626.43	£343,626.43	£343,626.43	£343,157.71	£39,225.24	£0.00	£0.00	£-468.72	
9092107	Fairfield Primary School	Primary	344	£1,250,483.86	£1,295,893.80	£1,295,893.80	£1,295,893.80	£1,295,893.80	£45,409.94	£0.00	£0.00	£0.00	
9092117	Grasslot Infant School	Primary	60	£349,162.84	£353,365.60	£353,365.60	£352,589.00	£353,365.60	£4,202.76	£0.00	£-776.60	£0.00	
9092123	Lorton School	Primary	62	£307,616.05	£345,603.89	£345,603.89	£345,603.89	£345,135.17	£37,987.83	£0.00	£0.00	£-468.72	
9092124	Ellenborough and Ewanrigg Infant School	Primary	40	£301,673.16	£305,033.99	£305,033.99	£304,412.97	£305,033.99	£3,360.83	£0.00	£-621.02	£0.00	
9092126	Ewanrigg Junior School	Primary	150	£670,149.71	£754,455.55	£754,455.55	£754,455.55	£753,321.55	£84,305.84	£0.00	£0.00	£-1,134.00	
9092127	Netherton Infant School	Primary	54	£289,837.72	£316,070.27	£316,070.27	£316,070.27	£315,662.03	£26,232.55	£0.00	£0.00	£-408.24	
9092130	Seaton Academy	Primary	154	£615,957.02	£625,127.16	£625,127.16	£623,432.68	£625,127.16	£9,170.15	£0.00	£-1,694.48	£0.00	
9092143	St Michael's Nursery and Infant School	Primary	39	£240,839.58	£273,696.70	£273,696.70	£273,696.70	£273,401.86	£32,857.12	£0.00	£0.00	£-294.84	
9092144	Victoria Infant and Nursery School	Primary	159	£733,776.30	£761,997.16	£761,997.16	£761,997.16	£760,795.12	£28,220.86	£0.00	£0.00	£-1,202.04	
9092146	Victoria Junior School	Primary	292	£1,236,038.20	£1,341,441.45	£1,341,441.45	£1,341,441.45	£1,339,233.93	£105,403.25	£0.00	£0.00	£-2,207.52	
9092147	Ashfield Infant & Nursery School	Primary	168	£680,889.59	£698,889.27	£698,889.27	£698,889.27	£697,619.19	£17,999.68	£0.00	£0.00	£-1,270.08	
9092148	Ashfield Junior School	Primary	248	£998,235.31	£1,041,042.37	£1,041,042.37	£1,041,042.37	£1,039,167.49	£42,807.06	£0.00	£0.00	£-1,874.88	

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				(a)	(b)	(c)	(d)	(e)
				61,648	284,694,370	298,680,000	298,350,106	298,350,107
9092200	Arlecdon Primary School	Primary	44	£250,988.58	£280,716.61	£280,716.61	£280,716.61	£280,383.97
9092207	Bookwell Primary School	Primary	211	£815,069.24	£838,964.69	£838,964.69	£838,964.69	£837,369.53
9092211	Frizington Community Primary School	Primary	127	£551,589.02	£582,988.77	£582,988.77	£582,988.77	£582,028.65
9092212	Haverigg Primary School	Primary	169	£681,444.75	£705,455.61	£705,455.61	£705,455.61	£704,177.97
9092216	Lowca Community School	Primary	57	£287,989.79	£330,987.23	£330,987.23	£330,987.23	£330,556.31
9092219	Millom Infant School	Primary	96	£452,743.14	£480,677.37	£480,677.37	£480,677.37	£479,951.61
9092220	Black Combe Junior School	Primary	94	£450,785.27	£514,895.26	£514,895.26	£514,895.26	£514,184.62
9092222	Moor Row Community Primary School	Primary	61	£312,747.70	£334,000.51	£334,000.51	£334,000.51	£333,539.35
9092223	Moresby Primary School	Primary	106	£467,320.58	£494,458.85	£494,458.85	£494,458.85	£493,657.49
9092224	Seascale Primary School	Primary	132	£546,643.58	£564,816.65	£564,816.65	£564,816.65	£563,818.73
9092225	St Bees Village Primary School	Primary	184	£714,483.59	£732,947.08	£732,947.08	£732,947.08	£731,556.04
9092226	Thornhill Primary School	Primary	55	£289,987.99	£335,217.39	£335,217.39	£335,217.39	£334,801.59
9092227	Thwaites School	Primary	42	£270,880.31	£304,004.33	£304,004.33	£304,004.33	£303,686.81
9092228	Bransty Primary School	Primary	181	£732,413.80	£755,261.32	£755,261.32	£755,261.32	£753,892.96
9092230	Kells Infant School	Primary	86	£450,434.45	£467,859.57	£467,859.57	£467,859.57	£467,209.41
9092231	Monkwear Junior School	Primary	118	£538,753.13	£608,264.53	£608,264.53	£608,264.53	£607,372.45
9092237	Jericho Primary School	Primary	384	£1,394,890.99	£1,460,398.36	£1,460,398.36	£1,460,398.36	£1,460,398.36
9092301	Bolton Primary School	Primary	65	£316,494.20	£353,535.80	£353,535.80	£353,535.80	£353,044.40
9092302	Brough Primary School	Primary	69	£341,876.13	£369,410.75	£369,410.75	£369,410.75	£368,889.11
9092305	Clifton Primary School	Primary	71	£327,762.27	£357,062.24	£357,062.24	£357,062.24	£356,525.48
9092308	Holme Primary School	Primary	101	£438,092.49	£464,663.83	£464,663.83	£464,663.83	£463,900.27
9092310	Kirkby Stephen Primary School	Primary	206	£789,008.08	£801,140.49	£801,140.49	£798,898.63	£801,140.49
9092311	Kirkby Thore School	Primary	50	£267,117.60	£296,568.28	£296,568.28	£296,568.28	£296,190.28
9092313	Long Marton School	Primary	89	£391,600.44	£441,906.50	£441,906.50	£441,906.50	£441,233.66
9092314	Milburn School	Primary	5	£152,922.11	£161,747.16	£157,703.75	£158,599.12	£161,709.36
9092315	Milnthorpe Primary School	Primary	171	£680,603.02	£695,289.95	£695,289.95	£695,289.95	£693,997.19
9092318	Ghyllside Primary School	Primary	401	£1,475,534.46	£1,509,075.10	£1,509,075.10	£1,509,075.10	£1,509,075.10
9092319	Stramongate Primary School	Primary	360	£1,333,160.17	£1,355,995.40	£1,355,995.40	£1,355,995.40	£1,355,945.50
9092320	Castle Park School	Primary	286	£1,071,222.77	£1,088,747.35	£1,088,747.35	£1,085,509.11	£1,088,747.35
9092321	Heron Hill Primary School	Primary	388	£1,435,893.39	£1,490,156.00	£1,490,156.00	£1,490,156.00	£1,490,156.00
9092322	Goodly Dale Primary School	Primary	80	£373,232.73	£404,808.29	£404,808.29	£404,808.29	£404,203.49
9092403	Chapel Street Infants and Nursery School	Primary	85	£389,784.79	£394,647.96	£394,647.96	£393,749.33	£394,647.96
9092404	Lindal and Marton Primary School	Primary	88	£374,486.87	£389,270.34	£389,270.34	£389,270.34	£388,605.06
9092406	Newton Primary School	Primary	67	£321,792.72	£362,368.42	£362,368.42	£362,368.42	£361,861.90
9092407	Hawkshead Esthwaite Primary School	Primary	53	£276,559.48	£307,115.74	£307,115.74	£307,115.74	£306,715.06
9092413	Croftlands Infant School	Primary	108	£463,869.17	£478,915.99	£478,915.99	£478,915.99	£478,099.51
9092414	Croftlands Junior School	Primary	151	£610,928.03	£635,078.86	£635,078.86	£635,078.86	£633,937.30
9092502	Brisbane Park Infant School	Primary	115	£551,768.40	£582,360.41	£582,360.41	£582,360.41	£581,491.01
9092507	Victoria Academy	Primary	193	£781,788.86	£812,962.70	£812,962.70	£812,962.70	£811,503.62
9092508	Parkside GGI Academy	Primary	157	£676,065.46	£729,823.15	£729,823.15	£729,823.15	£728,633.73
9092509	Greengate Junior School	Primary	214	£928,255.19	£1,055,342.86	£1,055,342.86	£1,055,342.86	£1,053,725.02
9092511	Roose School	Primary	188	£759,229.11	£781,252.47	£781,252.47	£781,252.47	£779,831.19
9092512	Ramsden Infant School	Primary	100	£474,640.34	£535,296.70	£535,296.70	£535,296.70	£534,540.70
9092513	Vickerstown School	Primary	170	£741,146.41	£776,239.58	£776,239.58	£776,239.58	£774,954.38
9092514	Victoria Infant and Nursery School	Primary	170	£684,025.36	£696,539.60	£696,539.60	£696,539.60	£695,254.40
9092515	South Walney Junior School	Primary	178	£745,531.45	£774,645.56	£774,645.56	£774,645.56	£773,299.88
9092518	South Walney Infant and Nursery School	Primary	142	£599,269.14	£613,258.75	£613,258.75	£613,258.75	£612,185.23
9092521	Dane Ghyll School	Primary	193	£750,992.62	£770,957.52	£770,957.52	£770,957.52	£769,498.44
9092522	Yarlside Academy	Primary	217	£812,256.93	£825,018.85	£825,018.85	£822,660.67	£825,018.85

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(b - a)	(c - b)	(d - a)	(e - a)
£13,985,630.36	-£329,893.68	-£329,893.32	-£329,900.67
£29,728.03	£0.00	£0.00	-£332.64
£23,895.45	£0.00	£0.00	-£1,595.16
£31,399.76	£0.00	£0.00	-£960.12
£24,010.86	£0.00	£0.00	-£1,277.64
£42,997.43	£0.00	£0.00	-£430.92
£27,934.24	£0.00	£0.00	-£725.76
£64,109.99	£0.00	£0.00	-£710.64
£21,252.81	£0.00	£0.00	-£461.16
£27,138.27	£0.00	£0.00	-£801.36
£18,173.08	£0.00	£0.00	-£997.92
£18,463.49	£0.00	£0.00	-£1,391.04
£45,229.40	£0.00	£0.00	-£415.80
£33,124.02	£0.00	£0.00	-£317.52
£22,847.52	£0.00	£0.00	-£1,368.36
£17,425.11	£0.00	£0.00	-£650.16
£69,511.40	£0.00	£0.00	-£892.08
£65,507.37	£0.00	£0.00	£0.00
£37,041.60	£0.00	£0.00	-£491.40
£27,534.62	£0.00	£0.00	-£521.64
£29,299.98	£0.00	£0.00	-£536.76
£26,571.34	£0.00	£0.00	-£763.56
£12,132.41	£0.00	-£2,241.86	£0.00
£29,450.69	£0.00	£0.00	-£378.00
£50,306.06	£0.00	£0.00	-£672.84
£8,825.05	-£4,043.40	-£3,148.04	-£37.80
£14,686.93	£0.00	£0.00	-£1,292.76
£33,540.64	£0.00	£0.00	£0.00
£22,835.23	£0.00	£0.00	-£49.90
£17,524.58	£0.00	-£3,238.24	£0.00
£54,262.61	£0.00	£0.00	£0.00
£31,575.55	£0.00	£0.00	-£604.80
£4,863.17	£0.00	-£898.63	£0.00
£14,783.47	£0.00	£0.00	-£665.28
£40,575.70	£0.00	£0.00	-£506.52
£30,556.26	£0.00	£0.00	-£400.68
£15,046.82	£0.00	£0.00	-£816.48
£24,150.83	£0.00	£0.00	-£1,141.56
£30,592.01	£0.00	£0.00	-£869.40
£31,173.83	£0.00	£0.00	-£1,459.08
£53,757.69	£0.00	£0.00	-£1,189.41
£127,087.66	£0.00	£0.00	-£1,617.84
£22,023.36	£0.00	£0.00	-£1,421.28
£60,656.35	£0.00	£0.00	-£756.00
£35,093.17	£0.00	£0.00	-£1,285.20
£12,514.25	£0.00	£0.00	-£1,285.20
£29,114.11	£0.00	£0.00	-£1,345.68
£13,989.61	£0.00	£0.00	-£1,073.52
£19,964.90	£0.00	£0.00	-£1,459.08
£12,761.92	£0.00	-£2,358.18	£0.00

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				(a)	(b)	(c)	(d)	(e)
				61,648	284,694,370	298,680,000	298,350,106	298,350,107
9092606	Inglewood Junior School	Primary	298	£1,214,245.94	£1,277,393.51	£1,277,393.51	£1,277,393.51	£1,275,140.63
9092607	Inglewood Infant School	Primary	188	£808,764.12	£841,109.44	£841,109.44	£841,109.44	£839,688.16
9092608	Newtown Community Primary School	Primary	100	£484,088.79	£527,245.94	£527,245.94	£527,245.94	£526,489.94
9092609	Norman Street Primary School	Primary	352	£1,314,768.97	£1,356,214.03	£1,356,214.03	£1,356,214.03	£1,353,552.91
9092610	Petteril Bank School	Primary	149	£722,699.77	£748,383.23	£748,383.23	£748,383.23	£747,256.79
9092612	Stanwix School	Primary	422	£1,535,759.29	£1,588,238.70	£1,588,238.70	£1,588,238.70	£1,588,238.70
9092618	Newlathes Junior School	Primary	235	£953,512.32	£991,675.17	£991,675.17	£991,675.17	£989,898.57
9092620	Newlathes Infant School	Primary	181	£741,573.88	£767,667.41	£767,667.41	£767,667.41	£766,299.05
9092622	Belle Vue Primary School	Primary	423	£1,589,449.51	£1,624,887.89	£1,624,887.89	£1,624,887.89	£1,623,534.61
9092623	Kingmoor Junior School	Primary	309	£1,148,227.25	£1,188,457.67	£1,188,457.67	£1,188,457.67	£1,186,121.63
9092625	Kingmoor Nursery and Infant School	Primary	218	£856,411.92	£869,570.27	£869,570.27	£867,138.84	£869,570.27
9092626	Brook Street Primary School	Primary	231	£982,418.29	£1,082,055.05	£1,082,055.05	£1,082,055.05	£1,080,308.69
9092627	Sir John Barrow School	Primary	203	£810,702.49	£842,415.75	£842,415.75	£842,415.75	£840,881.07
9092700	Sedbergh Primary School	Primary	144	£577,421.96	£593,086.29	£593,086.29	£593,086.29	£591,997.65
9092701	George Romney Junior School	Primary	114	£492,753.25	£514,833.47	£514,833.47	£514,833.47	£513,971.63
9092703	Silloth Primary School	Primary	157	£676,275.10	£710,625.93	£710,625.93	£710,625.93	£709,439.01
9092704	Barrow Island Community Primary School	Primary	146	£656,363.42	£725,557.97	£725,557.97	£725,557.97	£724,454.21
9092705	Caldew Lea School	Primary	259	£1,088,183.15	£1,153,417.16	£1,153,417.16	£1,153,417.16	£1,151,459.12
9092706	Fellview Primary School	Primary	49	£262,386.23	£312,728.49	£312,728.49	£312,728.49	£312,358.05
9092707	Derwent Vale Primary and Nursery School	Primary	108	£497,823.52	£529,411.68	£529,411.68	£529,411.68	£528,595.20
9092708	North Walney Primary, Nursery & Pre- School	Primary	87	£436,702.74	£457,222.91	£457,222.91	£457,222.91	£456,565.19
9092710	Robert Ferguson Primary School	Primary	399	£1,616,946.53	£1,681,424.79	£1,681,424.79	£1,681,424.79	£1,678,408.35
9092711	Upperby Primary School	Primary	377	£1,517,584.33	£1,576,703.13	£1,576,703.13	£1,576,703.13	£1,573,853.01
9092712	Newbarns Primary & Nursery School	Primary	414	£1,544,278.22	£1,589,821.49	£1,589,821.49	£1,589,821.49	£1,586,691.65
9092713	Pennine Way Primary School	Primary	367	£1,546,206.62	£1,607,682.44	£1,607,682.44	£1,607,682.44	£1,604,907.92
9092714	Orgill Primary School	Primary	218	£904,369.07	£941,965.53	£941,965.53	£941,965.53	£940,317.45
9092715	Ormsgill Nursery and Primary School	Primary	171	£847,074.86	£902,633.52	£902,633.52	£902,633.52	£901,340.76
9092716	Montreal CofE Primary School	Primary	149	£652,875.36	£741,326.29	£741,326.29	£741,326.29	£740,199.85
9092717	St Patrick's Catholic Primary School	Primary	242	£983,649.18	£1,040,245.89	£1,040,245.89	£1,040,245.89	£1,038,416.37
9092718	Distington Community School	Primary	106	£526,864.90	£534,176.05	£534,176.05	£532,825.08	£534,176.05
9092720	Westfield Nursery and Primary School	Primary	189	£844,941.87	£920,076.40	£920,076.40	£920,076.40	£918,647.56
9092721	The Bishop Harvey Goodwin School (Church of England Voluntary Aided)	Primary	218	£909,612.54	£969,432.94	£969,432.94	£969,432.94	£967,784.86
9092722	Hensingham Community Primary School	Primary	158	£672,829.20	£707,553.69	£707,553.69	£707,553.69	£706,359.21
9093002	Boltons CofE School	Primary	74	£345,226.05	£393,308.96	£393,308.96	£393,308.96	£392,749.52
9093007	St Michael's CofE Primary School	Primary	217	£826,266.54	£843,756.36	£843,756.36	£843,756.36	£842,115.84
9093013	High Hesket CofE School	Primary	178	£683,317.93	£693,535.76	£693,535.76	£691,647.68	£693,535.76
9093014	Holm Cultram Abbey CofE School	Primary	53	£276,463.78	£335,165.09	£334,739.89	£335,165.09	£334,764.41
9093015	Houghton CofE School	Primary	187	£716,207.15	£739,160.45	£739,160.45	£739,160.45	£737,746.73
9093017	Ireby CofE School	Primary	25	£202,606.00	£223,934.32	£223,934.32	£223,934.32	£223,745.32
9093018	Kirkbampton CofE School	Primary	108	£463,372.91	£475,851.14	£475,851.14	£475,851.14	£475,034.66
9093019	Kirkoswald CofE School	Primary	80	£366,016.60	£404,911.98	£404,911.98	£404,911.98	£404,307.18
9093020	Lanercost CofE Primary School	Primary	72	£333,445.31	£374,879.91	£374,879.91	£374,879.91	£374,335.59
9093021	Langwathby CofE Primary School	Primary	127	£550,691.71	£566,838.66	£566,838.66	£566,838.66	£565,878.54
9093023	Lees Hill CofE School	Primary	19	£172,348.85	£202,790.15	£185,267.80	£187,686.87	£202,646.51
9093030	Raughton Head CofE School	Primary	32	£206,554.81	£246,666.85	£233,775.69	£238,872.80	£246,424.93
9093031	Rockcliffe CofE School	Primary	123	£512,724.70	£529,552.48	£529,552.48	£529,552.48	£528,622.60
9093032	Shankhill CofE Primary School	Primary	36	£213,135.05	£275,350.36	£243,117.19	£248,731.34	£275,078.20
9093037	Wreay CofE Primary School	Primary	125	£552,664.20	£560,588.75	£560,588.75	£559,124.43	£560,588.75
9093052	Burton Morewood CofE Primary School	Primary	173	£673,508.53	£700,363.91	£700,363.91	£700,363.91	£699,056.03

Variance between 2019-20 APT submission and Model A	Variance between Model A and Model B	Variance between Model A and Model C	Variance between Model A and Model D
(b - a)	(c - b)	(d - a)	(e - a)
£13,985,630.36	£-329,893.68	£-329,893.32	£-329,900.67
£63,147.58	£0.00	£0.00	£-2,252.88
£32,345.32	£0.00	£0.00	£-1,421.28
£43,157.15	£0.00	£0.00	£-756.00
£41,445.06	£0.00	£0.00	£-2,661.12
£25,683.46	£0.00	£0.00	£-1,126.44
£52,479.41	£0.00	£0.00	£0.00
£38,162.85	£0.00	£0.00	£-1,776.60
£26,093.54	£0.00	£0.00	£-1,368.36
£35,438.38	£0.00	£0.00	£-1,353.28
£40,230.42	£0.00	£0.00	£-2,336.04
£13,158.35	£0.00	£-2,431.43	£0.00
£99,636.76	£0.00	£0.00	£-1,746.36
£31,713.26	£0.00	£0.00	£-1,534.68
£15,664.33	£0.00	£0.00	£-1,088.64
£22,080.22	£0.00	£0.00	£-861.84
£34,350.83	£0.00	£0.00	£-1,186.92
£69,194.55	£0.00	£0.00	£-1,103.76
£65,234.01	£0.00	£0.00	£-1,958.04
£50,342.26	£0.00	£0.00	£-370.44
£31,588.16	£0.00	£0.00	£-816.48
£20,520.17	£0.00	£0.00	£-657.72
£64,478.26	£0.00	£0.00	£-3,016.44
£59,118.80	£0.00	£0.00	£-2,850.12
£45,543.27	£0.00	£0.00	£-3,129.84
£61,475.82	£0.00	£0.00	£-2,774.52
£37,596.46	£0.00	£0.00	£-1,648.08
£55,558.66	£0.00	£0.00	£-1,292.76
£88,450.93	£0.00	£0.00	£-1,126.44
£56,596.72	£0.00	£0.00	£-1,829.52
£7,311.15	£0.00	£-1,350.97	£0.00
£75,134.53	£0.00	£0.00	£-1,428.84
£59,820.40	£0.00	£0.00	£-1,648.08
£34,724.50	£0.00	£0.00	£-1,194.48
£48,082.91	£0.00	£0.00	£-559.44
£17,489.83	£0.00	£0.00	£-1,640.52
£10,217.83	£0.00	£-1,888.08	£0.00
£58,701.31	£-425.20	£0.00	£-400.68
£22,953.29	£0.00	£0.00	£-1,413.72
£21,328.32	£0.00	£0.00	£-189.00
£12,478.23	£0.00	£0.00	£-816.48
£38,895.38	£0.00	£0.00	£-604.80
£41,434.60	£0.00	£0.00	£-544.32
£16,146.95	£0.00	£0.00	£-960.12
£30,441.30	£-17,522.35	£-15,103.28	£-143.64
£40,112.04	£-12,891.16	£-7,794.05	£-241.92
£16,827.78	£0.00	£0.00	£-929.88
£62,215.32	£-32,233.18	£-26,619.03	£-272.16
£7,924.55	£0.00	£-1,464.32	£0.00
£26,855.38	£0.00	£0.00	£-1,307.88

LA Estab	School Name	Phase	Pupil numbers used as per APT submission 2019-20. *(Note for some academies this may differ from the GAG data)	Actual NFF Allocations in 2019-20 per APT submission including a £0.555m (0.19%) transfer to the High Needs Block as approved by Schools Forum. NFF using optional 1% Funding Floor Protection against 2017-18 baselines, MFG of 0% and cap on gains of 2.065% against 2018-19 baselines. *(Note for some academies this may differ from the GAG data)	Model A	Model B	Model C	Model D
				(a)	(b)	(c)	(d)	(e)
				61,648	284,694,370	298,680,000	298,350,106	298,350,107
9093054	Levens CofE School	Primary	60	£329,665.19	£360,166.78	£360,166.78	£360,166.78	£359,713.18
9093056	Old Hutton CofE School	Primary	103	£421,267.19	£455,833.62	£455,833.62	£455,833.62	£455,054.94
9093057	Staveley CofE School	Primary	121	£514,310.98	£541,361.56	£541,361.56	£541,361.56	£540,446.80
9093058	Storth CofE School	Primary	53	£256,010.80	£293,846.70	£293,846.70	£293,846.70	£293,446.02
9093059	Temple Sowerby CofE Primary School	Primary	45	£242,402.10	£269,484.03	£269,484.03	£269,484.03	£269,143.83
9093061	Asby Endowed School	Primary	17	£176,269.33	£200,390.06	£190,942.06	£193,689.53	£200,261.54
9093064	Vicarage Park CofE Primary School	Primary	164	£660,605.04	£674,523.84	£674,523.84	£674,523.84	£673,284.00
9093100	Bridekirk Dovenby CofE Primary School	Primary	140	£547,565.44	£569,419.40	£569,419.40	£569,419.40	£568,361.00
9093101	St Bridget's CofE School	Primary	94	£420,391.34	£436,669.48	£436,669.48	£436,669.48	£435,958.84
9093102	All Saints' CofE School	Primary	186	£783,336.61	£822,326.14	£822,326.14	£822,326.14	£820,919.98
9093103	Crosscanonby St John's CofE School	Primary	51	£265,381.22	£294,002.67	£294,002.67	£294,002.67	£293,617.11
9093112	Maryport Primary School*	Primary	221	£940,403.80	£1,032,245.79	£1,032,245.79	£1,029,503.24	£1,032,245.79
9093114	Plumbland CofE School	Primary	59	£292,909.52	£323,003.37	£323,003.37	£323,003.37	£322,557.33
9093115	Threlkeld CofE Primary School	Primary	52	£285,228.96	£321,899.02	£321,899.02	£321,899.02	£321,505.90
9093116	Seaton St. Paul's CofE Junior School	Primary	261	£976,137.72	£1,005,243.65	£1,005,243.65	£1,005,243.65	£1,003,270.49
9093122	Coniston CofE Primary School	Primary	45	£256,054.93	£290,497.47	£290,497.47	£290,497.47	£290,157.27
9093123	Grange CofE Primary School	Primary	133	£546,111.13	£565,603.45	£565,603.45	£565,603.45	£564,597.97
9093124	Burlington CofE School	Primary	66	£317,637.57	£356,919.30	£356,919.30	£356,919.30	£356,420.34
9093125	Allithwaite CofE Primary School	Primary	89	£382,439.25	£428,218.07	£428,218.07	£428,218.07	£427,545.23
9093126	Cartmel CofE Primary School	Primary	61	£301,949.17	£336,252.25	£336,252.25	£336,252.25	£335,791.09
9093128	Pennington CofE School	Primary	168	£660,991.25	£673,736.86	£673,736.86	£673,736.86	£672,466.78
9093130	Lindale CofE Primary School	Primary	48	£253,475.24	£282,135.92	£282,135.92	£282,135.92	£281,773.04
9093132	Broughton CofE Primary and Nursery School	Primary	78	£356,993.68	£404,494.56	£404,494.56	£404,494.56	£403,904.88
9093150	St George's CofE School	Primary	198	£957,794.41	£983,183.98	£983,183.98	£983,183.98	£981,687.10
9093200	Captain Shaw's CofE School	Primary	26	£183,951.40	£229,259.52	£202,385.53	£205,837.31	£229,062.96
9093204	Ennerdale and Kinniside CofE Primary School	Primary	52	£267,015.18	£316,333.85	£316,333.85	£316,333.85	£315,940.73
9093206	Gosforth CofE School	Primary	116	£481,538.58	£497,413.36	£497,413.36	£497,413.36	£496,536.40
9093207	Lamplugh CofE School	Primary	8	£143,662.63	£156,712.23	£151,581.93	£153,064.82	£156,651.75
9093209	St Bridget's CofE School	Primary	85	£415,548.38	£439,166.00	£439,166.00	£439,166.00	£438,523.40
9093210	St James' CofE Infant and Nursery School	Primary	104	£456,973.29	£463,070.43	£463,070.43	£462,384.43	£463,070.43
9093211	St James' CofE Junior School	Primary	168	£684,796.84	£710,635.31	£710,635.31	£710,635.31	£709,365.23
9093212	Low Furness CofE Primary School	Primary	132	£539,897.71	£553,707.00	£553,707.00	£553,707.00	£552,709.08
9093301	Blackford CofE Primary School	Primary	53	£271,928.60	£312,035.33	£312,035.33	£312,035.33	£311,634.65
9093304	Calthwaite CofE School	Primary	72	£336,719.75	£380,843.45	£380,843.45	£380,843.45	£380,299.13
9093305	Culgaith CofE School	Primary	42	£246,518.81	£282,121.61	£282,121.61	£282,121.61	£281,804.09
9093309	Ivegill CofE School	Primary	78	£357,778.35	£392,690.05	£392,690.05	£392,690.05	£392,100.37
9093310	Lazonby C of E Primary School	Primary	87	£382,718.23	£397,515.40	£397,515.40	£397,515.40	£396,857.68
9093315	St Catherine's Catholic Primary School	Primary	134	£544,324.98	£565,984.70	£565,984.70	£565,984.70	£564,971.66
9093316	Rosley CofE School	Primary	70	£322,170.84	£373,472.26	£373,472.26	£373,472.26	£372,943.06
9093319	Stainton CofE Primary School	Primary	143	£566,648.63	£586,735.27	£586,735.27	£586,735.27	£585,654.19
9093322	St Matthew's CofE School	Primary	52	£261,502.58	£295,542.66	£295,542.66	£295,542.66	£295,149.54
9093324	Wiggonby CofE School	Primary	52	£264,853.46	£308,812.19	£308,812.19	£308,812.19	£308,419.07
9093328	St Cuthbert's Catholic Primary School	Primary	87	£400,371.27	£420,996.06	£420,996.06	£420,996.06	£420,338.34
9093352	Arnside National CofE School	Primary	125	£506,917.04	£526,467.01	£526,467.01	£526,467.01	£525,522.01
9093354	Beetham CofE Primary School	Primary	49	£256,521.87	£279,658.49	£279,658.49	£279,658.49	£279,288.05
9093355	St Oswald's CofE Primary School	Primary	85	£386,995.07	£429,501.65	£429,501.65	£429,501.65	£428,859.05
9093356	Crosby Ravensworth CofE School	Primary	25	£186,194.16	£218,737.78	£206,053.54	£209,772.20	£218,548.78
9093357	Crosscrake CofE Primary School	Primary	66	£308,154.68	£333,898.26	£333,898.26	£333,898.26	£333,399.30
9093358	Crosthwaite CofE School	Primary	81	£389,890.91	£399,916.21	£399,916.21	£399,916.21	£399,303.85

Variance between 2019-20 APT submission and Model A	Variance between Model A and Model B	Variance between Model A and Model C	Variance between Model A and Model D
(b - a)	(c - b)	(d - a)	(e - a)
£13,985,630.36	£-329,893.68	£-329,893.32	£-329,900.67
£30,501.58	£0.00	£0.00	£-453.60
£34,566.43	£0.00	£0.00	£-778.68
£27,050.57	£0.00	£0.00	£-914.76
£37,835.90	£0.00	£0.00	£-400.68
£27,081.93	£0.00	£0.00	£-340.20
£24,120.73	£-9,448.00	£-6,700.53	£-128.52
£13,918.81	£0.00	£0.00	£-1,239.84
£21,853.96	£0.00	£0.00	£-1,058.40
£16,278.14	£0.00	£0.00	£-710.64
£38,989.52	£0.00	£0.00	£-1,406.16
£28,621.45	£0.00	£0.00	£-385.56
£91,841.98	£0.00	£-2,742.54	£0.00
£30,093.86	£0.00	£0.00	£-446.04
£36,670.06	£0.00	£0.00	£-393.12
£29,105.93	£0.00	£0.00	£-1,973.16
£34,442.54	£0.00	£0.00	£-340.20
£19,492.33	£0.00	£0.00	£-1,005.48
£39,281.73	£0.00	£0.00	£-498.96
£45,778.82	£0.00	£0.00	£-672.84
£34,303.08	£0.00	£0.00	£-461.16
£12,745.60	£0.00	£0.00	£-1,270.08
£28,660.68	£0.00	£0.00	£-362.88
£47,500.88	£0.00	£0.00	£-589.68
£25,389.57	£0.00	£0.00	£-1,496.88
£45,308.12	£-26,873.99	£-23,422.20	£-196.56
£49,318.68	£0.00	£0.00	£-393.12
£15,874.77	£0.00	£0.00	£-876.96
£13,049.61	£-5,130.30	£-3,647.41	£-60.48
£23,617.62	£0.00	£0.00	£-642.60
£6,097.14	£0.00	£-686.00	£0.00
£25,838.47	£0.00	£0.00	£-1,270.08
£13,809.29	£0.00	£0.00	£-997.92
£40,106.73	£0.00	£0.00	£-400.68
£44,123.70	£0.00	£0.00	£-544.32
£35,602.81	£0.00	£0.00	£-317.52
£34,911.70	£0.00	£0.00	£-589.68
£14,797.17	£0.00	£0.00	£-657.72
£21,659.72	£0.00	£0.00	£-1,013.04
£51,301.43	£0.00	£0.00	£-529.20
£20,086.64	£0.00	£0.00	£-1,081.08
£34,040.08	£0.00	£0.00	£-393.12
£43,958.72	£0.00	£0.00	£-393.12
£20,624.79	£0.00	£0.00	£-657.72
£19,549.96	£0.00	£0.00	£-945.00
£23,136.61	£0.00	£0.00	£-370.44
£42,506.58	£0.00	£0.00	£-642.60
£32,543.62	£-12,684.24	£-8,965.58	£-189.00
£25,743.58	£0.00	£0.00	£-498.96
£10,025.30	£0.00	£0.00	£-612.36

LA Estab	School Name	Phase	Pupil numbers used as per APT submission 2019-20. *(Note for some academies this may differ from the GAG data)	Actual NFF Allocations in 2019-20 per APT submission including a £0.555m (0.19%) transfer to the High Needs Block as approved by Schools Forum. NFF using optional 1% Funding Floor Protection against 2017-18 baselines, MFG of 0% and cap on gains of 2.065% against 2018-19 baselines. *(Note for some academies this may differ from the GAG data)	Model A	Model B	Model C	Model D
				(a)	(b)	(c)	(d)	(e)
			61,648	284,694,370	298,680,000	298,350,106	298,350,107	298,350,099
9093359	St Patrick's CoFE School	Primary	66	£308,430.82	£339,052.62	£339,052.62	£339,052.62	£338,553.66
9093360	Grasmere CoFE Primary School	Primary	68	£333,001.47	£364,909.67	£364,909.67	£364,909.67	£364,395.59
9093361	Grayrigg CoFE School	Primary	43	£227,408.02	£275,382.33	£265,435.38	£272,556.00	£275,057.25
9093362	Langdale CoFE School	Primary	29	£207,099.93	£241,878.27	£236,077.56	£241,503.62	£241,659.03
9093365	St Thomas's CoFE Primary School	Primary	172	£691,943.74	£721,237.83	£721,237.83	£721,237.83	£719,937.51
9093367	St Mary's CoFE Primary School	Primary	203	£768,398.76	£780,364.32	£780,364.32	£778,153.29	£780,364.32
9093368	Morland Area CoFE Primary School	Primary	96	£422,797.39	£451,473.46	£451,473.46	£451,473.46	£450,747.70
9093370	St Mark's CoFE Primary School	Primary	160	£630,040.34	£639,474.86	£639,474.86	£638,498.45	£639,474.86
9093372	Patterdale CoFE School	Primary	37	£219,377.28	£271,291.15	£253,799.73	£260,245.33	£271,011.43
9093373	Selside Endowed CoFE Primary School	Primary	20	£191,227.03	£204,077.28	£204,077.28	£204,077.28	£203,926.08
9093374	Shap Endowed CoFE Primary School	Primary	74	£358,242.96	£399,523.21	£399,523.21	£399,523.21	£398,963.77
9093381	Dent CoFE Voluntary Aided Primary School	Primary	30	£213,613.27	£237,050.48	£237,050.48	£237,050.48	£236,823.68
9093400	St Michael's CoFE Primary School	Primary	49	£251,222.44	£288,949.87	£288,949.87	£288,949.87	£288,579.43
9093401	Borrowdale CoFE Primary School	Primary	40	£230,649.45	£283,389.33	£270,054.46	£277,433.04	£283,086.93
9093402	Braithwaite CoFE Primary School	Primary	46	£258,849.35	£287,421.73	£287,421.73	£287,421.73	£287,073.97
9093404	St Joseph's Catholic Primary School	Primary	48	£261,581.26	£294,190.53	£294,190.53	£294,190.53	£293,827.65
9093405	Dean CoFE School	Primary	73	£338,485.50	£396,354.74	£396,354.74	£396,354.74	£395,802.86
9093410	Our Lady and St Patrick's, Catholic Primary	Primary	177	£748,462.70	£823,421.13	£823,421.13	£823,421.13	£822,083.01
9093414	St Mary's Catholic Primary School	Primary	159	£665,832.22	£735,417.32	£735,417.32	£735,417.32	£734,215.28
9093415	St Gregory's Catholic Primary School	Primary	207	£856,362.86	£926,665.38	£926,665.38	£926,665.38	£925,100.46
9093416	St Patrick's Catholic Primary School	Primary	209	£846,109.67	£879,568.82	£879,568.82	£879,568.82	£877,988.78
9093450	Dean Gibson Catholic Primary School	Primary	173	£669,110.01	£681,773.13	£681,773.13	£681,773.13	£680,465.25
9093451	Lowther Endowed School	Primary	75	£353,369.66	£394,307.04	£394,307.04	£394,307.04	£393,740.04
9093452	Dean Barwick Primary School	Primary	59	£292,499.60	£338,470.02	£338,470.02	£338,470.02	£338,023.98
9093453	St Cuthbert's Catholic Primary School	Primary	56	£277,209.32	£311,569.38	£311,569.38	£311,569.38	£311,146.02
9093500	Beckermet CoFE School	Primary	75	£343,227.19	£373,119.44	£373,119.44	£373,119.44	£372,552.44
9093506	St Bridget's Catholic Primary School	Primary	172	£710,645.20	£744,127.09	£744,127.09	£744,127.09	£742,826.77
9093508	St Bega's CoFE Primary School	Primary	24	£187,060.57	£224,943.34	£207,298.07	£211,087.54	£224,761.90
9093510	St Joseph's Catholic Primary School	Primary	75	£361,390.70	£406,192.58	£406,192.58	£406,192.58	£405,625.58
9093514	St James' Catholic Primary School	Primary	196	£808,639.36	£859,029.81	£859,029.81	£859,029.81	£857,548.05
9093516	Waberthwaite CoFE School	Primary	50	£286,282.87	£319,094.71	£319,094.71	£319,094.71	£318,716.71
9093519	St Mary's Catholic Primary School	Primary	180	£778,043.35	£806,507.39	£806,507.39	£806,507.39	£805,146.59
9093520	St Begh's Catholic Junior School	Primary	266	£1,040,155.64	£1,099,316.61	£1,099,316.61	£1,099,316.61	£1,097,305.65
9093521	St Gregory and St Patrick's Catholic Infant School	Primary	179	£734,192.22	£763,297.37	£763,297.37	£763,297.37	£761,944.13
9093550	Leven Valley CoFE Primary School	Primary	60	£299,109.59	£342,434.31	£342,434.31	£342,434.31	£341,980.71
9093551	Our Lady of the Rosary Catholic Primary School	Primary	93	£409,682.95	£427,087.86	£427,087.86	£427,087.86	£426,384.78
9093552	St Mary's Catholic Primary School	Primary	110	£453,577.06	£471,641.08	£471,641.08	£471,641.08	£470,809.48
9093556	Penny Bridge CoFE School	Primary	121	£491,121.39	£510,766.18	£510,766.18	£510,766.18	£509,851.42
9093557	Church Walk CoFE Primary School	Primary	96	£426,097.29	£443,484.28	£443,484.28	£443,484.28	£442,758.52
9093601	St James' CoFE Junior School	Primary	127	£566,338.03	£632,718.41	£632,718.41	£632,718.41	£631,758.29
9093602	Sacred Heart Catholic Primary School	Primary	154	£659,396.34	£728,284.34	£728,284.34	£728,284.34	£727,120.10
9093603	St Columba's Catholic Primary School	Primary	207	£786,954.61	£817,565.23	£817,565.23	£817,565.23	£816,000.31
9093606	St Pius X Catholic Primary School	Primary	166	£699,477.96	£774,144.85	£774,144.85	£774,144.85	£772,889.89
9093607	Holy Family Catholic Primary School	Primary	200	£759,040.91	£780,796.57	£780,796.57	£780,796.57	£779,284.57
9093652	St Bede's Catholic Primary School	Primary	206	£858,306.52	£926,337.85	£926,337.85	£926,337.85	£924,780.49
9093653	St Cuthbert's Catholic Community School	Primary	96	£460,112.96	£521,768.40	£521,768.40	£521,768.40	£521,042.64
9093654	St Margaret Mary Catholic Primary School	Primary	213	£870,893.65	£905,516.53	£905,516.53	£905,516.53	£903,906.25
9093656	Warcop CoFE Primary School	Primary	88	£405,953.51	£421,733.42	£421,733.42	£421,733.42	£421,068.14
9093661	Valley Primary School and Nursery	Primary	227	£1,035,910.76	£1,072,386.60	£1,072,386.60	£1,072,386.60	£1,070,670.48

Variance between 2019-20 APT submission and Model A	Variance between Model A and Model B	Variance between Model A and Model C	Variance between Model A and Model D
(b - a)	(c - b)	(d - a)	(e - a)
£13,985,630.36	-£329,893.68	-£329,893.32	-£329,900.67
£30,621.80	£0.00	£0.00	-£498.96
£31,908.20	£0.00	£0.00	-£514.08
£47,974.30	-£9,946.94	-£2,826.32	-£325.08
£34,778.34	-£5,800.71	-£374.65	-£219.24
£29,294.09	£0.00	£0.00	-£1,300.32
£11,965.56	£0.00	-£2,211.03	£0.00
£28,676.08	£0.00	£0.00	-£725.76
£9,434.51	£0.00	-£976.40	£0.00
£51,913.87	-£17,491.43	-£11,045.83	-£279.72
£12,850.25	£0.00	£0.00	-£151.20
£41,280.25	£0.00	£0.00	-£559.44
£23,437.21	£0.00	£0.00	-£226.80
£37,727.43	£0.00	£0.00	-£370.44
£52,739.89	-£13,334.87	-£5,956.29	-£302.40
£28,572.38	£0.00	£0.00	-£347.76
£32,609.27	£0.00	£0.00	-£362.88
£57,869.24	£0.00	£0.00	-£551.88
£74,958.43	£0.00	£0.00	-£1,338.12
£69,585.10	£0.00	£0.00	-£1,202.04
£70,302.52	£0.00	£0.00	-£1,564.92
£33,459.15	£0.00	£0.00	-£1,580.04
£12,663.13	£0.00	£0.00	-£1,307.88
£40,937.38	£0.00	£0.00	-£567.00
£45,970.42	£0.00	£0.00	-£446.04
£34,360.07	£0.00	£0.00	-£423.36
£29,892.25	£0.00	£0.00	-£567.00
£33,481.89	£0.00	£0.00	-£1,300.32
£37,882.77	-£17,645.27	-£13,855.81	-£181.44
£44,801.88	£0.00	£0.00	-£567.00
£50,390.45	£0.00	£0.00	-£1,481.76
£32,811.84	£0.00	£0.00	-£378.00
£28,464.04	£0.00	£0.00	-£1,360.80
£59,160.97	£0.00	£0.00	-£2,010.96
£29,105.15	£0.00	£0.00	-£1,353.24
£43,324.72	£0.00	£0.00	-£453.60
£17,404.91	£0.00	£0.00	-£703.08
£18,064.02	£0.00	£0.00	-£831.60
£19,644.79	£0.00	£0.00	-£914.76
£17,386.99	£0.00	£0.00	-£725.76
£66,380.38	£0.00	£0.00	-£960.12
£68,887.99	£0.00	£0.00	-£1,164.24
£30,610.62	£0.00	£0.00	-£1,564.92
£74,666.89	£0.00	£0.00	-£1,254.96
£21,755.65	£0.00	£0.00	-£1,512.00
£68,031.33	£0.00	£0.00	-£1,557.36
£61,655.44	£0.00	£0.00	-£725.76
£34,622.88	£0.00	£0.00	-£1,610.28
£15,779.91	£0.00	£0.00	-£665.28
£36,475.85	£0.00	£0.00	-£1,716.12

LA Estab	School Name	Phase	Pupil numbers used as per APT submission 2019-20. *(Note for some academies this may differ from the GAG data)	Actual NFF Allocations in 2019-20 per APT submission including a £0.555m (0.19%) transfer to the High Needs Block as approved by Schools Forum. NFF using optional 1% Funding Floor Protection against 2017-18 baselines, MFG of 0% and cap on gains of 2.065% against 2018-19 baselines. *(Note for some academies this may differ from the GAG data)	Model A	Model B	Model C	Model D
				Shows the impact of transferring £1.170m (0.39%) to support the High Needs Block. NFF implemented in full (mandatory Minimum per Pupil Funding Levels, MFG of 1.84% and no cap on gains).	Shows impact of transferring £1.500m (0.5%) to support the High Needs Block. NFF implemented in full as per Model A but includes cap on gains of 43.93%	Shows impact of transferring £1.500m (0.5%) to support the High Needs Block. NFF implemented in full as per Model A but includes MFG of 1.5% and cap on gains of 52.15%	Shows impact of transferring £1.500m (0.5%) to support the High Needs Block through reduced AWPU values. All other factors as per NFF (Minimum per Pupil Funding Levels, MFG of 1.84% and no cap on gains)	
				(a)	(b)	(c)	(d)	(e)
			61,648	284,694,370	298,680,000	298,350,106	298,350,107	298,350,099
9093662	Beckstone Primary School	Primary	326	£1,311,257.78	£1,332,713.96	£1,332,713.96	£1,330,463.58	£1,332,713.96
9093663	St Herbert's CofE (VA) Primary and Nursery School	Primary	276	£1,043,970.90	£1,061,541.17	£1,061,541.17	£1,061,541.17	£1,060,970.37
9094000	The Whitehaven Academy	Secondary	487	£2,619,047.55	£2,720,858.40	£2,720,858.40	£2,720,858.40	£2,715,417.52
9094001	Beacon Hill Community School	Secondary	112	£881,226.51	£893,565.86	£893,565.86	£891,285.76	£893,565.86
9094002	Energy Coast UTC	Secondary	171	£1,145,964.19	£1,164,518.24	£1,164,518.24	£1,161,089.78	£1,164,518.24
9094003	Walney School	Secondary	559	£2,963,012.94	£3,057,692.14	£3,057,692.14	£3,057,692.14	£3,051,394.46
9094007	Workington Academy	Secondary	728	£3,856,503.93	£4,007,890.18	£4,007,890.18	£4,007,890.18	£3,999,805.86
9094008	Solway Community Technology College	Secondary	123	£869,640.24	£881,773.81	£881,773.81	£879,531.73	£881,773.81
9094011	Samuel King's School	Secondary	109	£839,955.73	£851,989.06	£851,989.06	£849,765.51	£851,989.06
9094013	Queen Elizabeth Studio School	Secondary	185	£1,151,082.20	£1,169,587.06	£1,169,587.06	£1,166,167.68	£1,169,587.06
9094056	The Lakes School	Secondary	380	£2,117,079.07	£2,151,376.23	£2,151,376.23	£2,145,038.71	£2,151,376.23
9094060	Settlebeck School	Secondary	196	£1,229,419.00	£1,248,540.26	£1,248,540.26	£1,245,006.98	£1,248,540.26
9094103	Cockermouth School	Secondary	1109	£5,358,880.31	£5,580,680.31	£5,580,680.31	£5,580,680.31	£5,580,680.31
9094104	Netherhall School	Secondary	528	£2,891,527.96	£2,967,948.73	£2,967,948.73	£2,967,948.73	£2,962,044.25
9094150	Dowdales School	Secondary	980	£4,880,215.92	£5,037,648.15	£5,037,648.15	£5,037,648.15	£5,037,648.15
9094151	John Ruskin School	Secondary	167	£1,116,071.46	£1,132,592.48	£1,132,592.48	£1,129,539.68	£1,132,592.48
9094152	Ulverston Victoria High School	Secondary	1096	£5,433,069.18	£5,652,269.18	£5,652,269.18	£5,652,269.18	£5,652,269.18
9094204	Millom School	Secondary	483	£2,616,103.89	£2,660,226.33	£2,660,226.33	£2,658,979.32	£2,660,226.33
9094310	Ullswater Community College	Secondary	1208	£5,886,130.67	£6,067,769.14	£6,067,769.14	£6,067,769.14	£6,067,769.14
9094501	The Nelson Thomlinson School	Secondary	1055	£5,224,189.61	£5,435,189.61	£5,435,189.61	£5,435,189.61	£5,435,189.61
9094622	St Benedict's Catholic High School	Secondary	945	£4,659,704.10	£4,843,279.98	£4,843,279.98	£4,843,279.98	£4,832,754.30
9094630	Newman Catholic School	Secondary	498	£2,651,856.86	£2,757,072.81	£2,757,072.81	£2,757,072.81	£2,751,481.77
9094634	St Bernard's Catholic High School	Secondary	732	£3,810,738.79	£3,960,698.17	£3,960,698.17	£3,960,698.17	£3,952,497.85
9094810	St Joseph's Catholic High School, Business and Enterprise College	Secondary	696	£3,632,601.65	£3,829,230.05	£3,829,230.05	£3,829,230.05	£3,821,430.05
9095200	Hayton CofE Primary School	Primary	157	£602,549.19	£621,668.51	£621,668.51	£621,668.51	£620,481.59
9095201	Scotby CofE Primary School	Primary	261	£968,077.67	£991,084.04	£991,084.04	£991,084.04	£989,110.88
9095202	Warwick Bridge Primary School	Primary	124	£508,121.47	£528,605.62	£528,605.62	£528,605.62	£527,668.18
9095203	Brampton Primary School	Primary	214	£830,203.53	£862,159.36	£862,159.36	£862,159.36	£860,541.52
9095204	St Paul's CofE Junior School	Primary	92	£400,296.68	£439,079.66	£439,079.66	£439,079.66	£438,384.14
9095205	Broughton Primary School	Primary	119	£484,393.54	£503,721.78	£503,721.78	£503,721.78	£502,822.14
9095206	Appleby Primary School	Primary	159	£624,082.35	£638,847.83	£638,847.83	£638,847.83	£637,645.79
9095207	Askam Village School	Primary	142	£575,646.76	£594,236.29	£594,236.29	£594,236.29	£593,162.77
9095208	Flookburgh CofE Primary School	Primary	63	£308,018.13	£324,693.58	£324,693.58	£324,693.58	£324,217.30
9095209	Eaglesfield Paddle CofE Primary Academy	Primary	195	£732,892.33	£744,187.47	£744,187.47	£742,100.33	£744,187.47
9095210	Dalton St Mary's CofE Primary School	Primary	196	£749,424.41	£771,167.92	£771,167.92	£771,167.92	£769,686.16
9095211	Dearham Primary School	Primary	275	£1,026,750.75	£1,045,997.02	£1,045,997.02	£1,045,997.02	£1,043,918.02
9095212	Bowness-on-Solway Primary School	Primary	39	£251,728.44	£275,452.45	£275,452.45	£275,452.45	£275,157.61
9095213	Ireleth St Peter's CofE Primary School	Primary	59	£276,215.19	£316,813.50	£316,813.50	£316,813.50	£316,367.46
9095215	Hallbankgate Village School	Primary	61	£298,906.85	£364,250.55	£364,250.55	£364,250.55	£363,789.39
9095216	Giltsland CofE Primary School	Primary	35	£236,047.58	£258,896.39	£258,896.39	£258,896.39	£258,631.79
9095217	Orton CofE School	Primary	59	£294,431.89	£331,780.49	£331,780.49	£331,780.49	£331,334.45
9095218	Fir Ends Primary School	Primary	97	£419,619.48	£454,132.13	£454,132.13	£454,132.13	£453,398.81
9095219	Flimby Primary School	Primary	162	£680,751.46	£743,666.91	£743,666.91	£743,666.91	£742,442.19
9095220	Castle Carrock School	Primary	60	£304,410.44	£343,363.36	£343,363.36	£343,363.36	£342,909.76
9095221	Beaconside CofE Primary School	Primary	413	£1,554,068.26	£1,584,279.15	£1,584,279.15	£1,584,279.15	£1,581,156.87
9095223	Crosby-on-Eden CofE School	Primary	91	£390,987.29	£426,009.31	£426,009.31	£426,009.31	£425,321.35
9095225	Penrudeck Primary School	Primary	68	£342,576.31	£363,285.96	£363,285.96	£363,285.96	£362,771.88
9095226	Oughterside Primary School	Primary	57	£280,970.88	£316,168.37	£316,168.37	£316,168.37	£315,737.45
9095400	Kirkbie Kendal School	Secondary	850	£4,162,303.02	£4,272,647.05	£4,272,647.05	£4,272,647.05	£4,272,647.05

Variance between 2019-20 APT submission and Model A	Variance between Model A and Model B	Variance between Model A and Model C	Variance between Model A and Model D
(b - a)	(c - b)	(d - a)	(e - a)
£13,985,630.36	-£329,893.68	-£329,893.32	-£329,900.67
£21,456.17	£0.00	-£2,250.38	£0.00
£17,570.26	£0.00	£0.00	-£570.80
£101,810.86	£0.00	£0.00	-£5,440.88
£12,339.34	£0.00	-£2,280.10	£0.00
£18,554.06	£0.00	-£3,428.47	£0.00
£94,679.20	£0.00	£0.00	-£6,297.68
£151,386.25	£0.00	£0.00	-£8,084.32
£12,133.57	£0.00	-£2,242.07	£0.00
£12,033.33	£0.00	-£2,223.55	£0.00
£18,504.86	£0.00	-£3,419.38	£0.00
£34,297.16	£0.00	-£6,337.52	£0.00
£19,121.26	£0.00	-£3,533.28	£0.00
£221,800.00	£0.00	£0.00	£0.00
£76,420.77	£0.00	£0.00	-£5,904.48
£157,432.23	£0.00	£0.00	£0.00
£16,521.02	£0.00	-£3,052.80	£0.00
£219,200.00	£0.00	£0.00	£0.00
£44,122.43	£0.00	-£1,247.01	£0.00
£181,638.47	£0.00	£0.00	£0.00
£211,000.00	£0.00	£0.00	£0.00
£183,575.88	£0.00	£0.00	-£10,525.68
£105,215.95	£0.00	£0.00	-£5,591.04
£149,959.38	£0.00	£0.00	-£8,200.32
£196,628.40	£0.00	£0.00	-£7,800.00
£19,119.32	£0.00	£0.00	-£1,186.92
£23,006.37	£0.00	£0.00	-£1,973.16
£20,484.15	£0.00	£0.00	-£937.44
£31,955.83	£0.00	£0.00	-£1,617.84
£38,782.99	£0.00	£0.00	-£695.52
£19,328.24	£0.00	£0.00	-£899.64
£14,765.48	£0.00	£0.00	-£1,202.04
£18,589.53	£0.00	£0.00	-£1,073.52
£16,675.46	£0.00	£0.00	-£476.28
£11,295.14	£0.00	-£2,087.15	£0.00
£21,743.51	£0.00	£0.00	-£1,481.76
£19,246.28	£0.00	£0.00	-£2,079.00
£23,724.01	£0.00	£0.00	-£294.84
£40,598.31	£0.00	£0.00	-£446.04
£65,343.71	£0.00	£0.00	-£461.16
£22,848.82	£0.00	£0.00	-£264.60
£37,348.61	£0.00	£0.00	-£446.04
£34,512.65	£0.00	£0.00	-£733.32
£62,915.46	£0.00	£0.00	-£1,224.72
£38,952.93	£0.00	£0.00	-£453.60
£30,210.89	£0.00	£0.00	-£3,122.28
£35,022.02	£0.00	£0.00	-£687.96
£20,709.65	£0.00	£0.00	-£514.08
£35,197.50	£0.00	£0.00	-£430.92
£110,344.03	£0.00	£0.00	£0.00

			Model A	Model B	Model C	Model D		
LA Estab	School Name	Phase	Pupil numbers used as per APT submission 2019-20. *(Note for some academies this may differ from the GAG data)	Actual NFF Allocations in 2019-20 per APT submission including a £0.555m (0.19%) transfer to the High Needs Block as approved by Schools Forum. NFF using optional 1% Funding Floor Protection against 2017-18 baselines, MFG of 0% and cap on gains of 2.065% against 2018-19 baselines. *(Note for some academies this may differ from the GAG data)	Shows the impact of transferring £1.170m (0.39%) to support the High Needs Block. NFF implemented in full (mandatory Minimum per Pupil Funding Levels, MFG of 1.84% and no cap on gains).	Shows impact of transferring £1.500m (0.5%) to support the High Needs Block. NFF implemented in full as per Model A but includes cap on gains of 43.93%	Shows impact of transferring £1.500m (0.5%) to support the High Needs Block. NFF implemented in full as per Model A but includes MFG of 1.5% and cap on gains of 52.15%	Shows impact of transferring £1.500m (0.5%) to support the High Needs Block through reduced AWPU values. All other factors as per NFF (Minimum per Pupil Funding Levels, MFG of 1.84% and no cap on gains)
			(a)	(b)	(c)	(d)	(e)	
			61,648	284,694,370	298,680,000	298,350,106	298,350,107	298,350,099
9095401	Queen Elizabeth Grammar School Penrith	Secondary	660	£3,190,385.53	£3,322,385.53	£3,322,385.53	£3,322,385.53	£3,322,385.53
9095402	Trinity School	Secondary	1375	£6,671,234.26	£6,946,234.26	£6,946,234.26	£6,946,234.26	£6,946,234.26
9095404	The Queen Katherine School	Secondary	890	£4,325,619.18	£4,478,494.98	£4,478,494.98	£4,478,494.98	£4,478,494.98
9095405	Dallam School	Secondary	844	£4,368,889.14	£4,549,833.37	£4,549,833.37	£4,549,833.37	£4,549,833.37
9095406	Kirkby Stephen Grammar School	Secondary	338	£1,864,808.37	£1,895,701.29	£1,895,701.29	£1,889,992.81	£1,895,701.29
9095407	Appleby Grammar School	Secondary	333	£1,808,280.98	£1,838,130.19	£1,838,130.19	£1,832,614.57	£1,838,130.19
9095410	Cartmel Priory CofE School	Secondary	319	£1,693,968.16	£1,721,680.70	£1,721,680.70	£1,716,559.90	£1,721,680.70
9095411	Queen Elizabeth School	Secondary	998	£4,834,889.69	£5,034,489.69	£5,034,489.69	£5,034,489.69	£5,034,489.69
9095412	William Howard School	Secondary	1226	£5,924,416.53	£6,169,616.53	£6,169,616.53	£6,169,616.53	£6,169,616.53
9095413	Caldew School	Secondary	877	£4,307,323.14	£4,443,839.61	£4,443,839.61	£4,443,839.61	£4,433,984.17
9095414	Keswick School	Secondary	1047	£5,057,743.66	£5,267,143.66	£5,267,143.66	£5,267,143.66	£5,267,143.66
9096025	Chetwynde School	All-through	483	£2,139,201.16	£2,187,935.66	£2,187,935.66	£2,187,935.66	£2,183,162.34
9096905	Richard Rose Morton Academy	Secondary	646	£3,320,922.03	£3,450,259.40	£3,450,259.40	£3,450,259.40	£3,443,076.36
9096906	Richard Rose Central Academy	Secondary	658	£3,575,631.58	£3,714,175.78	£3,714,175.78	£3,714,175.78	£3,706,829.06
9096907	West Lakes Academy	Secondary	1035	£5,076,401.58	£5,275,933.57	£5,275,933.57	£5,275,933.57	£5,264,299.09
9096908	Furness Academy	Secondary	869	£4,649,892.95	£4,902,145.40	£4,902,145.40	£4,902,145.40	£4,892,521.96

Variance between 2019-20 APT submission and Model A	Variance between Model A and Model B	Variance between Model A and Model C	Variance between Model A and Model D
(b - a)	(c - b)	(d - a)	(e - a)
£13,985,630.36	-£329,893.68	-£329,893.32	-£329,900.67
£132,000.00	£0.00	£0.00	£0.00
£275,000.00	£0.00	£0.00	£0.00
£152,875.80	£0.00	£0.00	£0.00
£180,944.23	£0.00	£0.00	£0.00
£30,892.92	£0.00	£-5,708.47	£0.00
£29,849.21	£0.00	£-5,515.61	£0.00
£27,712.54	£0.00	£-5,120.80	£0.00
£199,600.00	£0.00	£0.00	£0.00
£245,200.00	£0.00	£0.00	£0.00
£136,516.47	£0.00	£0.00	£-9,855.44
£209,400.00	£0.00	£0.00	£0.00
£48,734.49	£0.00	£0.00	£-4,773.32
£129,337.37	£0.00	£0.00	£-7,183.04
£138,544.20	£0.00	£0.00	£-7,346.72
£199,531.98	£0.00	£0.00	£-11,634.48
£252,252.45	£0.00	£0.00	£-9,623.44

* Adjusted baseline for 2019-20 following amalgamation September 2019