

APPENDIX 1 – Growth Fund Allocations 2019-20

School Name	Places Allocated	Amount applied for	Amount proposed/approved	Comments
Brook Street Primary School	36	£24,565	£20,665	School reorganising classes following previous increase in PAN and subsequent reduction back to 30. Likely to require some ongoing reorganisation; organisation of classes may be complex and require additional staffing support. PPA time not funded. Previous PAN 30.
Houghton CE Primary School	30	£63,162	£19,476	School continues to grow after increase in PAN from 20 to 30. Additional equipment required to accommodate further pupils. Previous PAN 20.
Seaton St Paul's Junior School	43	£55,319	£0	School does not qualify. Numbers have not increased year-on-year, and previous Growth Fund allocations have provided for additional furniture and equipment required. Previous PAN – 60.
Thursby	14	£31,779	£31,779	School has already accommodated additional pupils from new development in existing classes, leading to large class sizes. New classroom is now available, and costs cover equipment, incl ICT kit. Previous PAN 15.
Rockcliffe	19	£14,442	£14,442	School appointing additional TA to support extra class following increase in PAN to 20. Previous PAN 15.
Broughton in Furness	N/A	£9,274	£7,728	School has formed new EY unit at request of LA following essential removal of temporary EY accommodation and internal remodelling project. One-off allocation.
Newton	7	£2,703	£2,703	New outdoor 'pod' providing additional withdrawal space to support previous years' exceeding of PAN at request of LA.
Total (Total Available - £200k)		£201,244	£96,793	