

Schools Forum

Appendix 1 – DSG Earmarked Reserves 2019-20

School Balances as at 31st March 2020

School Phase	Number of Schools in Deficit	Schools in Deficit as a Proportion of Schools in Phase	Total Deficit Value (£m)	Number of Schools in Surplus	Schools in Surplus as a Proportion of Schools in Phase	Total Surplus Value (£m)	Net Balance at 31 st March 2020 (£m)
Nursery	2	33%	£0.513m	4	67%	(£0.125m)	£0.388m
Primary	56	24%	£2.280m	176	76%	(£6.822m)	(£4.542m)
Secondary	12	80%	£4.915m	3	20%	(£0.422m)	£4.493m
Special	1	33%	£0.044m	2	67%	(£0.294m)	(£0.250m)
Pupil Referral Unit	1	33%	£0.189m	2	67%	(£0.133m)	£0.056m
Total	72		£7.941m	187		(£7.796m)	(£0.145m)