

APPENDIX 1 – Growth Fund Allocations 2020-21

School Name	Places Allocated	Amount applied for	Amount proposed/approved	Comments
Black Combe Junior School	40	£41,991	£41,464	School admitted above PAN at request of LA. This was to accommodate a 'bulge' year group from within the catchment area which had previously been admitted to Millom Infant School, again, exceeding PAN and at the LA's request.
Houghton CE Primary School	30	£38,000	£8,333	School was formally expanded in 2017, with PAN increasing from 22 to 30. Growth Funding payable for 7 years after implementation of increased PAN; school has previously been funded for 2 additional teachers, TAs and equipment for 2 classrooms, and is now eligible for funding to cover difference between previous roll and increased roll resulting from expansion.
Rockcliffe	13	£30,171	£30,983	Additional classroom and increase to PAN at LA's cost/request from Sept 2019. School has previously claimed Growth Funding for additional TA support only, but has now formed an additional class to ensure limit on infant class sizes is not breached, and to maintain reasonable junior class sizes.
Stoneraise Primary School	30	£39,776	£39,906	Significant level of additional demand for Reception places from new Ridings housing development, within the catchment area. LA was unable to access Section 106 funding from the developer to expand the school, but school has been able to provide a temporary classroom from its own budget. LA asked that school accommodate demand at main intake (30 pupils against a PAN of 15), and Growth Fund allocation will allow formation of a new class to ensure limit on infant class size is not breached.
		£149,938	£120,686	