

Comparison between Cumberland School Funding Formula values for 2023/24 and the National Funding Formula Values for 2024/25

	2023-24	2024-25	Increase
	Unit Value	Unit Value	%
Basic per Pupil Funding			
Primary AWPU	£3,379	£3,597	6.45%
KS3 AWPU	£4,765	£5,072	6.44%
KS4 AWPU	£5,370	£5,717	6.46%
Primary Minimum Per Pupil Funding	£4,405	£4,655	5.68%
Secondary Minimum Per Pupil Funding	£5,715	£6,050	5.86%
Deprivation			
Primary FSM	£480	£490	2.08%
Secondary FSM	£480	£490	2.08%
Primary FSM6	£705	£830	17.73%
Secondary FSM6	£1,030	£1,210	17.48%
Primary IDACI A	£670	£685	2.24%
Primary IDACI B	£510	£520	1.96%
Primary IDACI C	£480	£490	2.08%
Primary IDACI D	£440	£450	2.27%
Primary IDACI E	£280	£285	1.79%
Primary IDACI F	£230	£235	2.17%
Secondary IDACI A	£930	£950	2.15%
Secondary IDACI B	£730	£750	2.74%
Secondary IDACI C	£680	£695	2.21%
Secondary IDACI D	£620	£635	2.42%
Secondary IDACI E	£445	£455	2.25%
Secondary IDACI F	£335	£345	2.99%
Low Prior Attainment			
Primary LPA	£1,155	£1,185	2.60%
Secondary LPA	£1,750	£1,790	2.29%
English as an Additional Language			
Primary EAL	£580	£595	2.59%
Secondary EAL	£1,565	£1,605	2.56%
Mobility			
Primary mobility	£945	£970	2.65%
Secondary mobility	£1,360	£1,395	2.57%
School Led Funding			
Lump Sum	£128,000	£135,700	6.02%
Primary Sparsity (Up to a maximum of)	£56,300	£57,700	2.49%
Secondary Sparsity (Up to a maximum of)	£81,900	£83,900	2.44%
New Split Site Factor	n/a	£81,400	
New Split Site Distance (Up to a maximum of)	n/a	£27,100	
Rates & Rents	Actual cost	Actual cost	