

Cumberland School Funding Formula 2024/25 Consultation - Illustrative Impact of the 2024-25 National Funding Formula v2

LAESTAB	School Name	2023-24 Pupil numbers used as per APT submission. *(Note for some academies this may differ from the GAG data)	2023-24 Actual NFF Allocations per APT submission before de-delegation (maintained schools) and including premises factors *(For academies this will differ from the GAG data)	Mainstream schools additional grant	2023-24 Adjusted APT Baseline Funding including protected grant	2024-25 Indicative NFF allocations using 2023-24 pupil numbers and data after Minimum Funding Guarantee and before de-delegation (maintained schools) including premises factors	Increase	Year on Year change
(a)	(b)	(c)	(d)	(e)	(f) [(d) + (e)]	(g)	(h) [(g) - (f)]	(i) [(g)/(f)-1]
		34,731	198,556,925	6,747,452	205,304,377	208,621,259	3,316,882	
9422001	Allonby Primary School	18	268,331	£7,380.00	£275,711.27	£279,843.07	£4,131.80	1.50%
9422008	Bewcastle School	13	240,404	£6,265.00	£246,668.63	£250,315.50	£3,646.87	1.48%
9422010	Blennerhasset School	62	420,007	£12,200.00	£432,206.99	£439,210.69	£7,003.70	1.62%
9422014	Burgh by Sands School	99	541,113	£17,019.00	£558,131.72	£567,264.42	£9,132.70	1.64%
9422019	Cummersdale School	102	528,486	£18,104.00	£546,590.46	£555,500.44	£8,909.98	1.63%
9422020	Cumwhinton School	193	880,756	£28,621.00	£909,376.53	£924,630.07	£15,253.54	1.68%
9422027	Great Orton Primary School	29	328,161	£9,105.00	£337,266.63	£342,373.09	£5,107.46	1.51%
9422032	Holme St Cuthbert School	33	314,811	£9,269.00	£324,080.34	£329,106.90	£5,026.56	1.55%
9422033	Irthington Village School	58	416,864	£11,932.00	£428,796.21	£435,592.35	£6,796.14	1.58%
9422035	Kirkbride Primary School	69	463,047	£13,449.00	£476,496.02	£484,045.88	£7,549.86	1.58%
9422059	Stoneraise School	149	754,296	£24,737.00	£779,032.70	£791,955.19	£12,922.49	1.66%
9422060	Thursby Primary School	104	571,830	£18,238.00	£590,067.85	£599,734.73	£9,666.87	1.64%
9422069	Thomlinson Junior School	233	1,095,531	£35,461.00	£1,130,992.12	£1,149,988.01	£18,995.89	1.68%
9422070	Wigton Infant School	162	808,728	£25,660.00	£834,387.53	£848,203.11	£13,815.58	1.66%
9422071	Richmond Hill School	156	793,157	£27,546.00	£820,703.00	£834,420.25	£13,717.25	1.67%
9422103	Broughton Moor Primary School	55	378,624	£11,783.00	£390,406.77	£396,732.70	£6,325.93	1.62%
9422117	Grasslot Infant School	53	379,081	£12,793.00	£391,873.62	£398,076.20	£6,202.59	1.58%
9422126	Ewanrigg Junior School	124	752,958	£26,858.00	£779,816.28	£792,346.35	£12,530.07	1.61%
9422127	Netherton Infant School	46	335,285	£11,232.00	£346,516.59	£351,957.64	£5,441.05	1.57%
9422143	St Michael's Nursery and Infant School	47	342,015	£11,143.00	£353,158.04	£358,711.17	£5,553.13	1.57%
9422144	Victoria Infant and Nursery School	208	1,103,115	£36,334.00	£1,139,449.21	£1,158,130.02	£18,680.81	1.64%
9422146	Victoria Junior School	260	1,388,125	£47,930.00	£1,436,054.87	£1,459,553.00	£23,498.13	1.64%
9422147	Ashfield Infant & Nursery School	177	863,354	£28,277.00	£891,631.12	£906,373.82	£14,742.69	1.65%
9422148	Ashfield Junior School	256	1,223,677	£41,110.00	£1,264,787.34	£1,285,905.50	£21,118.17	1.67%
9422207	Bookwell Primary School	208	971,133	£32,798.00	£1,003,930.82	£1,020,876.39	£16,945.57	1.69%
9422211	Frizington Community Primary School	134	686,738	£23,056.00	£709,793.65	£721,549.71	£11,756.06	1.66%
9422212	Haverigg Primary School	161	788,890	£26,061.00	£814,950.84	£828,580.45	£13,629.61	1.67%
9422216	Lowca Community School	57	403,336	£12,541.00	£415,877.20	£417,272.04	£1,394.84	0.34%
9422219	Millom Infant School	76	467,447	£16,154.00	£483,600.85	£491,495.94	£7,895.08	1.63%
9422220	Black Combe Junior School	110	629,266	£21,760.00	£651,025.73	£661,758.36	£10,732.63	1.65%
9422222	Moor Row Community Primary School	71	474,724	£14,415.00	£489,139.25	£496,956.83	£7,817.58	1.60%
9422223	Moresby Primary School	105	559,980	£17,837.00	£577,817.06	£587,365.41	£9,548.35	1.65%
9422224	Seascale Primary School	109	632,178	£19,561.00	£651,738.81	£661,777.96	£10,039.15	1.54%
9422225	St Bees Village Primary School	161	762,114	£25,125.00	£787,239.00	£800,380.50	£13,141.50	1.67%
9422227	Thwaites School	43	365,790	£10,459.00	£376,249.02	£382,108.35	£5,859.33	1.56%
9422228	Bransty Primary School	207	994,575	£33,823.00	£1,028,397.94	£1,045,689.38	£17,291.44	1.68%

Calculation of Minimum Funding Guarantee			
2024-25 Lump sum, sparsity and premises factors to be excluded from the MFG Baseline	2023-24 Post MFG per pupil	2024-25 Post MFG per pupil	MFG % change
(i)	(k) [(f)-(i) / (c)]	(l) [(g)-(i) / (c)]	(m) [(l)/(k)-1]
27,407,510			
£194,360.30	£4,519.50	£4,749.04	5.08%
£194,610.80	£4,004.45	£4,284.98	7.01%
£193,777.00	£3,845.64	£3,958.61	2.94%
£183,915.87	£3,779.96	£3,872.21	2.44%
£146,694.50	£3,920.55	£4,007.90	2.23%
£150,030.56	£3,934.44	£4,013.47	2.01%
£198,229.38	£4,794.35	£4,970.47	3.67%
£195,686.70	£3,890.72	£4,043.04	3.91%
£197,091.10	£3,994.92	£4,112.09	2.93%
£202,163.75	£3,975.83	£4,085.25	2.75%
£148,433.13	£4,232.21	£4,318.94	2.05%
£178,347.62	£3,958.85	£4,051.80	2.35%
£152,213.50	£4,200.77	£4,282.29	1.94%
£152,841.25	£4,207.08	£4,292.36	2.03%
£152,287.00	£4,284.72	£4,372.65	2.05%
£167,287.70	£4,056.71	£4,171.73	2.84%
£140,934.50	£4,734.70	£4,851.73	2.47%
£150,332.25	£5,076.48	£5,177.53	1.99%
£141,048.75	£4,466.69	£4,584.98	2.65%
£141,927.00	£4,494.28	£4,612.43	2.63%
£153,091.75	£4,742.10	£4,831.91	1.89%
£166,078.00	£4,884.53	£4,974.90	1.85%
£153,126.10	£4,172.34	£4,255.64	2.00%
£152,465.00	£4,345.01	£4,427.50	1.90%
£147,070.75	£4,119.52	£4,200.99	1.98%
£149,038.10	£4,184.74	£4,272.47	2.10%
£146,945.00	£4,149.10	£4,233.76	2.04%
£136,909.00	£4,894.18	£4,918.65	0.50%
£141,550.75	£4,500.66	£4,604.54	2.31%
£145,941.00	£4,591.68	£4,689.25	2.12%
£193,377.50	£4,165.66	£4,275.77	2.64%
£153,457.55	£4,041.52	£4,132.46	2.25%
£215,282.87	£4,004.18	£4,096.29	2.30%
£152,741.00	£3,940.98	£4,022.61	2.07%
£199,090.75	£4,119.96	£4,256.22	3.31%
£150,081.75	£4,243.07	£4,326.61	1.97%

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(a)	(b)	(c)	(d)	(e)	(f) [(d) + (e)]	(g)	(h) [(g) - (f)]	(i) [(g)/(f)-1]
9422230	Kells Infant School	84	515,307	£17,210.00	£532,517.31	£541,185.84	£8,668.53	1.63%
9422231	Monkway Junior School	107	643,090	£22,131.00	£665,221.14	£676,134.26	£10,913.12	1.64%
9422237	Jericho Primary School	379	1,700,846	£54,187.00	£1,755,033.00	£1,778,541.00	£23,508.00	1.34%
9422606	Inglewood Junior School	251	1,259,141	£43,323.00	£1,302,463.90	£1,324,086.97	£21,623.07	1.66%
9422607	Inglewood Infant School	165	902,752	£31,217.00	£933,968.71	£949,218.35	£15,249.64	1.63%
9422609	Norman Street Primary School	326	1,459,527	£49,856.00	£1,509,383.09	£1,532,334.69	£22,951.59	1.52%
9422610	Petteril Bank School	130	801,162	£28,404.00	£829,566.31	£842,799.91	£13,233.60	1.60%
9422618	Newlalthes Junior School	238	1,108,283	£36,472.00	£1,144,755.19	£1,163,910.24	£19,155.05	1.67%
9422620	Newlalthes Infant School	179	874,493	£28,515.00	£903,008.28	£917,970.62	£14,962.34	1.66%
9422622	Belle Vue Primary School	433	1,941,876	£63,525.00	£2,005,401.00	£2,030,641.00	£25,240.00	1.26%
9422623	Kingmoor Junior School	328	1,469,680	£48,222.00	£1,517,901.50	£1,536,919.50	£19,018.00	1.25%
9422625	Kingmoor Nursery and Infant School	222	1,025,379	£34,048.00	£1,059,427.04	£1,077,125.18	£17,698.14	1.67%
9422626	Brook Street Primary School	190	1,045,484	£33,152.00	£1,078,635.70	£1,096,525.39	£17,889.69	1.66%
9422703	Silloth Primary School	156	775,833	£26,298.00	£802,130.97	£815,088.44	£12,957.46	1.62%
9422706	Fellview Primary School	45	358,847	£10,073.00	£368,920.15	£374,669.68	£5,749.53	1.56%
9422707	Derwent Vale Primary and Nursery School	82	566,698	£17,804.00	£584,501.63	£593,880.13	£9,378.49	1.60%
9422710	Robert Ferguson Primary School	399	1,892,169	£63,847.00	£1,956,016.49	£1,989,086.57	£33,070.07	1.69%
9422711	Upperby Primary School	341	1,682,256	£57,153.00	£1,739,409.26	£1,768,295.28	£28,886.02	1.66%
9422713	Pennine Way Primary School	509	2,469,769	£82,761.00	£2,552,529.98	£2,594,902.01	£42,372.03	1.66%
9422714	Orgill Primary School	221	1,121,207	£39,025.00	£1,160,232.01	£1,179,454.40	£19,222.39	1.66%
9422716	Montreal CofE Primary School	128	739,497	£25,566.00	£765,062.96	£777,484.82	£12,421.86	1.62%
9422717	St Patrick's Catholic Primary School	255	1,247,903	£43,487.00	£1,291,389.83	£1,313,284.84	£21,895.01	1.70%
9422718	Distington Community School	103	628,691	£21,239.00	£649,929.79	£660,519.69	£10,589.90	1.63%
9422720	Westfield Nursery and Primary School	145	848,236	£31,125.00	£879,361.47	£893,823.43	£14,461.96	1.64%
9422721	The Bishop Harvey Goodwin School (Church of England Voluntary Aided)	182	989,708	£36,256.00	£1,025,963.63	£1,043,179.98	£17,216.35	1.68%
9423002	Boltons CofE School	78	478,607	£14,104.00	£492,710.54	£500,664.38	£7,953.84	1.61%
9423007	St Michael's CofE Primary School	204	955,848	£30,554.00	£986,402.12	£1,002,874.98	£16,472.87	1.67%
9423014	Holm Cultram Abbey CofE School	54	408,206	£12,288.00	£420,493.52	£427,152.84	£6,659.32	1.58%
9423015	Houghton CofE School	194	870,188	£28,948.00	£899,135.89	£909,519.75	£10,383.86	1.15%
9423017	Ireby CofE School	25	279,727	£7,485.00	£287,211.58	£291,534.83	£4,323.25	1.51%
9423018	Kirkbampton CofE School	94	537,757	£16,424.00	£554,181.06	£563,211.13	£9,030.06	1.63%
9423020	Lanercost CofE Primary School	68	453,524	£12,602.00	£466,126.46	£473,531.34	£7,404.89	1.59%
9423023	Walton & Lees Hill CofE School	16	261,300	£6,830.00	£268,130.09	£272,130.60	£4,000.51	1.49%
9423030	Raughton Head CofE School & Nursery	45	349,688	£9,969.00	£359,657.20	£365,334.67	£5,677.47	1.58%
9423031	Rockcliffe CofE School	129	631,639	£20,901.00	£652,539.61	£663,347.81	£10,808.20	1.66%
9423032	Shankhill CofE Primary School	36	337,151	£9,314.00	£346,464.59	£351,810.85	£5,346.27	1.54%
9423100	Bridekirk Dovenby CofE Primary School	143	659,711	£21,631.00	£681,342.24	£692,916.43	£11,574.19	1.70%
9423101	St Bridget's CofE School	76	463,251	£14,386.00	£477,636.61	£485,285.68	£7,649.07	1.60%
9423102	All Saints' CofE School	185	946,918	£30,789.00	£977,706.56	£993,947.36	£16,240.81	1.66%
9423103	Crosscanobry St John's CofE School	44	378,719	£10,994.00	£389,713.21	£395,786.36	£6,073.15	1.56%
9423112	Maryport CofE Primary School	250	1,155,552	£38,108.00	£1,193,660.26	£1,213,613.78	£19,953.51	1.67%
9423114	Plumbland CofE School	55	398,321	£11,679.00	£410,000.15	£416,525.16	£6,525.01	1.59%
9423116	Seaton St. Paul's CofE Junior School	207	949,928	£32,783.00	£982,710.74	£988,778.76	£6,068.02	0.62%
9423200	Captain Shaw's CofE School	25	282,102	£8,005.00	£290,106.65	£294,561.15	£4,454.50	1.54%

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(j)	(k) [(f)-(i) / (c)]	(l) [(g)-(i) / (c)]	(m) [(l)/(k)-1]
£146,206.50	£4,598.94	£4,702.14	2.24%
£147,195.50	£4,841.36	£4,943.35	2.11%
£165,751.00	£4,193.36	£4,255.38	1.48%
£154,472.00	£4,573.67	£4,659.82	1.88%
£156,228.50	£4,713.58	£4,806.00	1.96%
£152,475.00	£4,162.29	£4,232.70	1.69%
£155,732.25	£5,183.34	£5,285.14	1.96%
£152,465.00	£4,169.29	£4,249.77	1.93%
£151,708.50	£4,197.21	£4,280.79	1.99%
£168,911.00	£4,241.32	£4,299.61	1.37%
£159,239.50	£4,142.26	£4,200.24	1.40%
£161,185.00	£4,046.14	£4,125.86	1.97%
£155,852.25	£4,856.75	£4,950.91	1.94%
£153,343.25	£4,158.90	£4,241.96	2.00%
£198,522.75	£3,786.61	£3,914.38	3.37%
£200,844.57	£4,678.74	£4,793.12	2.44%
£169,684.00	£4,477.02	£4,559.91	1.85%
£175,092.00	£4,587.44	£4,672.15	1.85%
£192,055.00	£4,637.48	£4,720.72	1.80%
£156,531.25	£4,541.63	£4,628.61	1.92%
£152,783.00	£4,783.44	£4,880.48	2.03%
£140,169.40	£4,514.59	£4,600.45	1.90%
£175,529.70	£4,605.83	£4,708.64	2.23%
£148,701.50	£5,039.03	£5,138.77	1.98%
£140,014.80	£4,867.85	£4,962.45	1.94%
£197,416.22	£3,785.82	£3,887.80	2.69%
£151,963.00	£4,090.39	£4,171.14	1.97%
£195,313.40	£4,170.00	£4,293.32	2.96%
£149,579.75	£3,863.69	£3,917.22	1.39%
£195,896.83	£3,652.59	£3,825.52	4.73%
£184,466.12	£3,933.14	£4,029.20	2.44%
£200,794.25	£3,901.94	£4,010.84	2.79%
£194,410.20	£4,607.49	£4,857.53	5.43%
£195,865.30	£3,639.82	£3,765.99	3.47%
£164,924.38	£3,779.96	£3,863.75	2.22%
£195,966.10	£4,180.51	£4,329.02	3.55%
£141,361.38	£3,776.09	£3,857.03	2.14%
£170,684.64	£4,038.84	£4,139.49	2.49%
£155,990.00	£4,441.71	£4,529.50	1.98%
£196,768.50	£4,385.11	£4,523.13	3.15%
£155,224.75	£4,153.74	£4,233.56	1.92%
£195,328.80	£3,903.12	£4,021.75	3.04%
£151,712.50	£4,014.48	£4,043.80	0.73%
£193,133.65	£3,878.92	£4,057.10	4.59%

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9423204	Ennerdale and Kinniside CoFE Primary School	54	391,412	£11,248.00	£402,660.50	£409,085.80	£6,425.30	1.60%
9423206	Gosforth CoFE Primary School	115	584,501	£18,819.00	£603,320.11	£613,246.10	£9,925.99	1.65%
9423209	St Bridget's CoFE School	65	424,849	£14,533.00	£439,382.38	£446,506.50	£7,124.12	1.62%
9423210	St James' CoFE Infant and Nursery School	107	568,875	£18,595.00	£587,470.36	£597,152.29	£9,681.94	1.65%
9423211	St James' CoFE Junior School	159	759,343	£25,511.00	£784,854.04	£798,032.35	£13,178.31	1.68%
9423301	Blackford CoFE Primary School	45	379,837	£10,905.00	£390,741.91	£396,885.19	£6,143.28	1.57%
9423316	Rosley CoFE School	61	425,216	£11,769.00	£436,985.02	£443,974.72	£6,989.69	1.60%
9423322	St Matthew's CoFE School	56	398,899	£11,174.00	£410,072.80	£416,632.98	£6,560.18	1.60%
9423324	Wiggonby CoFE School	54	385,873	£11,144.00	£397,016.87	£403,374.31	£6,357.44	1.60%
9423328	St Cuthbert's Catholic Primary School	95	537,490	£19,247.00	£556,737.45	£565,982.49	£9,245.04	1.66%
9423400	St Michael's CoFE Primary School	45	376,576	£10,905.00	£387,480.55	£393,613.85	£6,133.30	1.58%
9423401	Borrowdale CoFE Primary School	26	302,812	£8,644.00	£311,456.27	£316,234.35	£4,778.08	1.53%
9423414	St Mary's Catholic Primary School	162	902,915	£31,588.00	£934,502.83	£949,838.01	£15,335.18	1.64%
9423416	St Patrick's Catholic Primary School	202	1,002,262	£33,436.00	£1,035,697.80	£1,053,120.56	£17,422.76	1.68%
9423500	Beckermeth CoFE School	75	477,452	£13,747.00	£491,199.28	£499,168.34	£7,969.07	1.62%
9423506	St Bridget's Catholic Primary School	166	842,104	£28,736.00	£870,840.40	£885,489.38	£14,648.98	1.68%
9423508	St Bega's CoFE Primary School	19	260,067	£7,187.00	£267,254.17	£271,318.23	£4,064.06	1.52%
9423510	St Joseph's Catholic Primary School	45	321,436	£11,217.00	£332,653.41	£338,042.20	£5,388.78	1.62%
9423514	St James' Catholic Primary School	180	899,712	£29,570.00	£929,282.11	£945,023.80	£15,741.70	1.69%
9423516	Wabertwhaite CoFE School	51	378,380	£10,995.00	£389,375.42	£395,586.20	£6,210.78	1.60%
9423519	St Mary's Catholic Primary School	174	879,897	£30,520.00	£910,417.31	£925,916.87	£15,499.56	1.70%
9423520	St Begh's Catholic Junior School	241	1,176,285	£42,445.00	£1,218,730.29	£1,239,444.26	£20,713.97	1.70%
9423521	St Gregory and St Patrick's Catholic Infant School	181	897,869	£31,041.00	£928,909.92	£944,600.14	£15,690.22	1.69%
9423652	St Bede's Catholic Primary School	203	1,067,198	£34,907.00	£1,102,104.71	£1,120,334.36	£18,229.65	1.65%
9423661	Valley Primary School and Nursery	242	1,324,033	£43,500.00	£1,367,533.04	£1,389,926.07	£22,393.02	1.64%
9423662	Beckstone Primary School	308	1,421,237	£45,946.00	£1,467,182.58	£1,491,563.22	£24,380.64	1.66%
9423663	St Herbert's CoFE (VA) Primary and Nursery School	258	1,147,341	£37,084.00	£1,184,425.05	£1,195,046.00	£10,620.95	0.90%
9425200	Hayton CoFE Primary School	121	588,336	£19,325.00	£607,660.65	£617,886.62	£10,225.97	1.68%
9425201	Scotby CoFE Primary School	246	1,094,637	£36,384.00	£1,131,020.82	£1,150,283.94	£19,263.13	1.70%
9425202	Warwick Bridge Primary School	129	652,903	£21,525.00	£674,428.31	£685,694.36	£11,266.05	1.67%
9425203	Brampton Primary School	183	909,734	£32,111.00	£941,845.24	£957,744.52	£15,899.29	1.69%
9425212	Bowness-on-Solway Primary School	41	348,078	£9,909.00	£357,987.37	£363,607.07	£5,619.70	1.57%
9425215	Hallbankgate Village School	55	410,622	£12,095.00	£422,716.80	£429,469.14	£6,752.34	1.60%
9425218	Fir Ends Primary School	95	536,943	£16,127.00	£553,070.43	£562,159.67	£9,089.24	1.64%
9425226	Oughterside Primary School	54	419,253	£13,640.00	£432,893.38	£439,829.51	£6,936.13	1.60%
9424001	Beacon Hill Community School	151	1,252,851	£37,820.00	£1,290,671.33	£1,295,880.59	£5,209.26	0.40%
9424008	Solway Community School	136	1,102,065	£36,080.00	£1,138,145.28	£1,156,672.71	£18,527.44	1.63%
9424104	Netherhall School	717	4,710,517	£173,350.00	£4,883,867.49	£4,967,316.84	£83,449.34	1.71%
9424204	Millom School	471	3,032,598	£103,408.00	£3,136,006.23	£3,189,121.18	£53,114.94	1.69%
9424501	The Nelson Thomlinson School	1,010	6,008,606	£204,968.00	£6,213,573.64	£6,320,326.15	£106,752.51	1.72%
9424622	St Benedict's Catholic High School	920	5,728,457	£205,552.00	£5,934,008.67	£6,037,257.86	£103,249.19	1.74%
9424630	St John Henry Newman Catholic School	601	3,923,698	£140,052.00	£4,063,749.79	£4,133,868.98	£70,119.20	1.73%
9422006	Yewdale School	271	1,222,875	£43,103.00	£1,265,977.92	£1,287,629.48	£21,651.55	1.71%
9422007	Longtown Primary School	173	836,344	£30,089.00	£866,432.78	£881,071.91	£14,639.13	1.69%

2024-25 Lump sum, sparsity and premises factors to be excluded from the MFG Baseline	2023-24 Post MFG per pupil	2024-25 Post MFG per pupil	MFG % change
(i)	(k) [(f)-(i) / (c)]	(l) [(g)-(i) / (c)]	(m) [(l)/(k)-1]
£193,607.80	£3,871.35	£3,990.33	3.07%
£175,146.77	£3,723.25	£3,809.56	2.32%
£140,010.25	£4,605.73	£4,715.33	2.38%
£144,938.00	£4,135.82	£4,226.30	2.19%
£146,819.25	£4,012.80	£4,095.68	2.07%
£192,519.76	£4,404.94	£4,541.45	3.10%
£192,530.00	£4,007.46	£4,122.04	2.86%
£192,055.96	£3,893.16	£4,010.30	3.01%
£192,206.72	£3,792.78	£3,910.51	3.10%
£137,619.00	£4,411.77	£4,509.09	2.21%
£192,659.00	£4,329.37	£4,465.66	3.15%
£192,354.95	£4,580.82	£4,764.59	4.01%
£136,230.80	£4,927.61	£5,022.27	1.92%
£138,340.80	£4,442.36	£4,528.61	1.94%
£192,814.97	£3,978.46	£4,084.71	2.67%
£137,413.20	£4,418.24	£4,506.48	2.00%
£192,087.68	£3,956.13	£4,170.03	5.41%
£134,699.80	£4,398.97	£4,518.72	2.72%
£136,890.60	£4,402.18	£4,489.63	1.99%
£192,459.65	£3,861.09	£3,982.87	3.15%
£137,825.80	£4,440.18	£4,529.26	2.01%
£140,117.20	£4,475.57	£4,561.52	1.92%
£139,138.40	£4,363.38	£4,450.06	1.99%
£137,799.20	£4,750.27	£4,840.07	1.89%
£153,719.50	£5,015.76	£5,108.29	1.84%
£165,048.00	£4,227.71	£4,306.87	1.87%
£140,066.00	£4,047.90	£4,089.07	1.02%
£159,034.07	£3,707.66	£3,792.17	2.28%
£138,907.00	£4,032.98	£4,111.29	1.94%
£153,141.08	£4,040.99	£4,128.32	2.16%
£141,199.40	£4,375.11	£4,462.00	1.99%
£192,607.80	£4,033.65	£4,170.71	3.40%
£192,179.84	£4,191.58	£4,314.35	2.93%
£178,275.77	£3,945.21	£4,040.88	2.43%
£192,220.80	£4,456.90	£4,585.35	2.88%
£248,820.00	£6,899.68	£6,934.18	0.50%
£247,091.00	£6,551.87	£6,688.10	2.08%
£234,766.07	£6,484.10	£6,600.49	1.79%
£246,095.00	£6,135.69	£6,248.46	1.84%
£291,743.00	£5,863.20	£5,968.89	1.80%
£173,547.00	£6,261.37	£6,373.60	1.79%
£142,808.81	£6,524.03	£6,640.70	1.79%
£139,776.00	£4,155.73	£4,235.62	1.92%
£138,803.20	£4,205.95	£4,290.57	2.01%

LAESTAB	School Name	2023-24 Pupil numbers used as per APT submission. *(Note for some academies this may differ from the GAG data)	2023-24 Actual NFF Allocations per APT submission before de-delegation (maintained schools) and including premises factors *(For academies this will differ from the GAG data)	Mainstream schools additional grant	2023-24 Adjusted APT Baseline Funding including protected grant	2024-25 Indicative NFF allocations using 2023-24 pupil numbers and data after Minimum Funding Guarantee and before de-delegation (maintained schools) including premises factors	Increase	Year on Year change
(a)	(b)	(c)	(d)	(e)	(f) [(d) + (e)]	(g)	(h) [(g) - (f)]	(i) [(g)/(f)-1]
9422009	Northside Primary School	62	457,574	£16,152.00	£473,726.01	£481,242.40	£7,516.39	1.59%
9422021	Dean CoFE School	76	480,458	£13,762.00	£494,219.62	£501,765.75	£7,546.13	1.53%
9422022	Caldew Lea School	231	1,259,886	£43,023.00	£1,302,909.89	£1,324,366.55	£21,457.66	1.65%
9422024	Hensingham Primary School	132	702,419	£24,898.00	£727,316.57	£739,573.00	£12,256.43	1.69%
9422025	Newtown Primary School	119	742,315	£27,823.00	£770,138.12	£782,734.81	£12,596.68	1.64%
9422026	Great Corby Primary School	91	499,677	£15,755.00	£515,431.85	£523,970.43	£8,538.58	1.66%
9422030	Kirkland Church of England Academy	26	283,317	£7,916.00	£291,233.12	£295,685.08	£4,451.96	1.53%
9422100	Bassenthwaite Primary School	27	291,444	£8,139.00	£299,583.20	£304,209.86	£4,626.66	1.54%
9422107	Fairfield Primary School	396	1,750,217	£54,962.00	£1,805,178.80	£1,831,396.80	£26,218.00	1.45%
9422123	Lorton School	48	369,002	£10,326.00	£379,327.65	£385,343.00	£6,015.36	1.59%
9422124	Ellenborough Academy	37	327,311	£10,161.00	£337,471.77	£338,455.89	£984.12	0.29%
9422130	Seaton Academy	161	764,332	£25,437.00	£789,769.25	£803,097.46	£13,328.21	1.69%
9422200	Arlcedon Primary School	39	290,786	£9,879.00	£300,664.87	£301,490.94	£826.08	0.27%
9422226	Thornhill Primary School	63	420,422	£14,399.00	£434,821.09	£436,289.45	£1,468.35	0.34%
9422612	Stanwix School	395	1,747,135	£55,155.00	£1,802,289.65	£1,826,710.47	£24,420.82	1.35%
9423037	Wreay Church of England Primary School	94	526,573	£16,944.00	£543,517.27	£552,523.47	£9,006.20	1.66%
9423402	Braithwaite CoFE Primary School	32	316,940	£8,734.00	£325,674.33	£330,715.34	£5,041.01	1.55%
9423410	Our Lady and St Patrick's Catholic Primary School, Maryport	170	917,382	£32,228.00	£949,609.64	£965,318.46	£15,708.82	1.65%
9423415	St Gregory's Catholic Primary School, Workington	181	984,326	£34,473.00	£1,018,799.33	£1,035,678.30	£16,878.97	1.66%
9423653	St Cuthberts Catholic Primary School, Carlisle	122	728,214	£23,916.00	£752,129.76	£764,423.53	£12,293.78	1.63%
9423654	St Margaret Mary Catholic Primary School, Carlisle	198	985,508	£35,248.00	£1,020,756.24	£1,038,014.71	£17,258.48	1.69%
9425205	Broughton Primary School	131	624,890	£21,763.00	£646,653.46	£657,597.52	£10,944.06	1.69%
9425209	Eaglesfield Paddle CoFE Primary Academy	185	823,976	£27,149.00	£851,125.28	£857,714.00	£6,588.72	0.77%
9425211	Dearham Primary School	217	1,010,150	£34,597.00	£1,044,746.57	£1,062,509.91	£17,763.34	1.70%
9425216	Gilsland CoFE Primary School	21	263,759	£7,217.00	£270,976.21	£275,110.16	£4,133.95	1.53%
9425219	Flimby Primary School	114	659,567	£22,028.00	£681,595.37	£693,010.67	£11,415.30	1.67%
9425220	Castle Carrock School	44	355,309	£10,370.00	£365,679.41	£371,455.11	£5,775.70	1.58%
9425223	Crosby-on-Eden CoFE School	85	486,676	£15,353.00	£502,028.71	£510,304.74	£8,276.03	1.65%
9424002	Energy Coast UTC	274	2,032,503	£67,818.00	£2,100,321.02	£2,110,058.73	£9,737.71	0.46%
9424007	Workington Academy	1,054	6,755,091	£242,236.00	£6,997,326.77	£7,118,962.85	£121,636.08	1.74%
9424015	The Whitehaven Academy	648	4,214,677	£153,606.00	£4,368,282.88	£4,443,745.37	£75,462.48	1.73%
9424103	Cockermouth School	1,111	6,455,434	£225,154.00	£6,680,588.31	£6,797,924.85	£117,336.53	1.76%
9424810	St Josephs Catholic High School, Workington	557	3,691,743	£135,174.00	£3,826,916.58	£3,893,262.57	£66,345.99	1.73%
9425402	Trinity School	1,339	7,898,599	£279,314.00	£8,177,912.84	£8,320,922.53	£143,009.69	1.75%
9425412	William Howard School	1,141	6,717,891	£238,860.00	£6,956,750.73	£7,078,675.07	£121,924.34	1.75%
9425413	Caldew School	835	5,020,407	£174,280.00	£5,194,686.76	£5,285,313.29	£90,626.53	1.74%
9425414	Keswick School	999	5,742,756	£196,914.00	£5,939,670.41	£6,021,322.44	£81,652.03	1.37%
9426905	Richard Rose Morton Academy	874	5,514,416	£195,450.00	£5,709,865.84	£5,808,789.24	£98,923.40	1.73%
9426906	Richard Rose Central Academy	939	6,106,068	£219,786.00	£6,325,853.95	£6,434,806.41	£108,952.47	1.72%
9426907	West Lakes Academy	1,026	6,231,490	£222,376.00	£6,453,866.07	£6,566,437.48	£112,571.41	1.74%

2024-25 Lump sum, sparsity and premises factors to be excluded from the MFG Baseline	2023-24 Post MFG per pupil	2024-25 Post MFG per pupil	MFG % change
(j)	(k) [(f)-(j) / (c)]	(l) [(g)-(i) / (c)]	(m) [(l)/(k)-1]
£135,808.00	£5,450.29	£5,571.52	2.22%
£193,605.42	£3,955.45	£4,054.74	2.51%
£146,443.25	£5,006.34	£5,099.24	1.86%
£137,651.20	£4,467.16	£4,560.01	2.08%
£137,318.00	£5,317.82	£5,423.67	1.99%
£180,563.40	£3,679.87	£3,773.70	2.55%
£195,392.20	£3,686.19	£3,857.42	4.65%
£191,950.56	£3,986.39	£4,157.75	4.30%
£140,236.80	£4,204.40	£4,270.61	1.57%
£192,882.40	£3,884.28	£4,009.60	3.23%
£140,648.42	£5,319.55	£5,346.15	0.50%
£137,548.80	£4,051.06	£4,133.84	2.04%
£135,449.60	£4,236.29	£4,257.47	0.50%
£141,150.34	£4,661.44	£4,684.75	0.50%
£140,160.47	£4,207.92	£4,269.75	1.47%
£178,475.12	£3,883.43	£3,979.24	2.47%
£192,503.52	£4,161.59	£4,319.12	3.79%
£136,729.60	£4,781.65	£4,874.05	1.93%
£137,932.80	£4,866.67	£4,959.92	1.92%
£136,832.00	£5,043.42	£5,144.19	2.00%
£138,035.65	£4,458.18	£4,545.35	1.96%
£136,846.67	£3,891.65	£3,975.20	2.15%
£139,264.00	£3,847.90	£3,883.51	0.93%
£137,523.20	£4,180.75	£4,262.61	1.96%
£191,906.98	£3,765.20	£3,962.06	5.23%
£155,544.13	£4,614.48	£4,714.62	2.17%
£193,317.60	£3,917.31	£4,048.58	3.35%
£185,397.04	£3,725.08	£3,822.44	2.61%
£152,778.59	£7,107.82	£7,143.36	0.50%
£153,344.00	£6,493.34	£6,608.75	1.78%
£165,251.22	£6,486.16	£6,602.61	1.80%
£171,008.00	£5,859.21	£5,964.82	1.80%
£148,736.00	£6,603.56	£6,722.67	1.80%
£202,961.85	£5,955.90	£6,062.70	1.79%
£170,877.91	£5,947.30	£6,054.16	1.80%
£166,400.00	£6,021.90	£6,130.44	1.80%
£166,717.44	£5,778.73	£5,860.47	1.41%
£189,568.03	£6,316.13	£6,429.31	1.79%
£198,438.06	£6,525.47	£6,641.50	1.78%
£180,224.00	£6,114.66	£6,224.38	1.79%