

Appendix 1 - Growth Fund Allocations in 2023/24

Dfe No.	School Name	Pupil Number Allocations for Sep 23 as at 240523	Amount proposed/approved	Comments
2020	Cumwhinton School	30	£ 36,967.00	Funding allocated includes estimated figures for reinstatement of outdoor facilities which were moved/removed to facilitate classroom construction (£10k), plus £15k for provision of temporary toilet facilities; costs of the latter dependent on project progress. To note on school letter that these costs will be covered, but actual amounts will need to be provided once known.
3015	Houghton CofE School	30	£ 15,772.00	Final year of funding following expansion. Allocation based on primary AWPU x 7/12 x 8 additional children. No additional funding available via Growth Fund for GRT children; does not form part of GF criteria.
2059	Stoneraise Primary School	30	£ 82,964.00	School is growing in response to local demand from new housing. Long-term plan to relocate school and expand in new build to cater for St Cuthbert's Garden Village demand. TAs funded for 7/12 of full year at standard LSA cost provided by Finance. Midday supervisors not funded, in line with all such requests this year.
2060	Thursby Primary School	8	£ 24,822.00	School continues to provide additional class as a result of growth from new housing development. M3 funded at 7/12 of standard cost as provided by Finance.
4007	Workington Academy	256	£ 254,378.00	School admitting 256 pupils into Y7 in Sept 2023 at request of LA. PAN is 208. Allocation based on difference - 48 pupils x KS3 AWPU x 7/12. Plus backdated allocation covering period 1 April - 31 August 2023 - 64 pupils x KS3 AWPU x 5/12.

£ 414,903.00