

SCHOOLS' FORUM

19 October 2022, Microsoft Teams Meeting, 9.30am

AGENDA

PART 1: ITEMS LIKELY TO BE CONSIDERED IN THE PRESENCE OF THE PRESS AND PUBLIC

Note – Appt of Chair and Vice-Chair – would normally be October meeting – agreed on 22 November 2021 that Alan Rutter, Chair and David Natrass, Vice Chair would continue until to continue in these roles until vesting day in 2023.

1. Apologies for Absence
2. Exclusion of Press and Public
To consider whether the press and public should be excluded from the meeting during consideration of any item on the agenda.
3. Declarations of Interest
4. Minutes of Previous Meeting and Matters Arising
 - 8 June 2022
 - 13 July 2022
5. Working Group Minutes
 - 21 September 2022 – combined meeting of School Budgets Working Group and SEN Working Group
6. Findings from Internal Audits of Schools
7. SEN Inclusion Fund
8. School Funding Formula 2023-24
9. School Improvement Functions 2023-24
10. DSG Disaggregation
11. HNB – Budget Monitoring and Recovery Plan as at Quarter 1 2022/23

12. Schools De-delegated Contingency Budget – Budget Monitoring Quarter 1 2022/23

13. Date of Next Meeting
 - i) The next meeting of the Schools Forum will be held on Wednesday 23 November 2022. The meeting will begin at 9.30am and is likely to be via Microsoft Teams. Final arrangements will be circulated prior to the meeting.

14. Any Other Business

PART 2: ITEMS LIKELY TO BE CONSIDERED IN THE ABSENCE OF THE PRESS AND PUBLIC